

**Town of CLARENDON, VERMONT**  
Chartered  
Sept. 5, 1761



# **Annual Report**

*Fiscal Year Ending June 30, 2015*

## COVER

Linda Trombley, the Town's Administrative Assistant, retired this year after 31 years of dedicated service. Linda's wealth of knowledge, and her ability to work with others, brought stability and continuity to the Select Board as members came and went during the 31 years she served. Some Select Board members thought of her as the "6th Selectman". She was always the "go-to" person for questions or when something needed doing. She will be greatly missed by all those she served.

TOWN'S WEB SITE [www.clarendonvt.org](http://www.clarendonvt.org)

## TOWN TELEPHONE NUMBERS

<b>Emergency Number</b>	<b>911</b>
<b>To Report Fires</b>	<b>911</b>
<b>Regional Ambulance</b>	<b>773-1700</b>
<b>State Police</b>	<b>773-9101</b>
<b>Clarendon Fire Dept.-alternate emergency no.</b>	<b>773-6292</b>
<b>Clarendon Post Office</b>	<b>773-7893</b>
 Library: Bailey Memorial Library	 <b>747-7743</b>
 Schools:	
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
 Town:	
Administrative Assistant	747-4074
Town Clerk's Office	775-4274
Delinquent Tax Collector (Ext. 3)	775-1536(w)
Listers Office (Ext. 1)	775-1536
Road Commissioner	779-3650
Town Garage	775-3103
Treasurer's Office (Ext. 2)	775-1536(w) 438-6190(h)

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Inside Back Cover – Town Calendar and Permits

## ELECTED TOWN OFFICIALS FOR 2015

<b>ELECTED:</b>	<b>TERM EXPIRES</b>
Town Moderator: 1 year term George Ambrose	3/16
Town Clerk: 3 year term Gloria Menard	3/17
Treasurer: 3 year term Rebecca Mandolare	3/17
Selectmen: 3 year term Robert S. Congdon, Jr.	3/18
Michael Klopchin	3/17
Richard Wilbur	3/16
Selectmen: 2 year term Robert Bixby	3/16
Arthur W. Knox, Sr.	3/17
Listers: 3 year term Arthur Menard	3/16
George Ambrose	3/17
John Colvin (resigned 3/16/2015)	
Robert Underhill (appt. 3/23/2015)	3/16
First Constable: 2 year term Charles Hall	3/17
Second Constable: 2 year term Richard Wilbur	3/16
Auditors: 3 year term George Ambrose (resigned 2/9/2015)	3/16
Richard Bersaw	3/18
Susan Potter	3/17
Road Commissioner: 3 year term Daryl M. Tripp	3/17

School District Moderator, 1 year term	
George Ambrose	3/16
Elementary School Directors: 3 year term	
Peter J. Coppola	3/17
Elisabeth Kulas Klopchin	3/18
John McKenna	3/16
Elementary School Directors: 2 year term	
Stepahnie Mozzer	3/17
Madison Akin	3/16
Mill River Union #40 School Director: 3 year term	
George Ambrose	3/16
Douglas C. Earle	3/17
Len Doucette	3/18
Town Grand Juror: 1 year term	
Michael J. Pedone	3/16
Town Agent: 1 year term	
Gale M. LiCausi	3/16
Collector of Delinquent Taxes: 1 year term	
Tammy Hogenauer	3/16
Justices of the Peace: Term 2015- 2017	
George Ambrose	(Republican)
Bruce Anderson	(Republican)
John Colvin	(Republican)
Robert Congdon, Jr.	(Republican)
Arthur W. Knox Sr.	(Republican)
Daniel Pinkowski	(Republican)
David Seward	(Republican)
R. Brownson Spencer	(Republican)

Office	Appointee	Term Expires
Airport Committee	Primary, Michael Klopchin Alternative, Arthur Knox	3/16
Clarendon Community Center Board (5)	Ronald Abare Kurt Clarkson Matt Jakubowski David Murray Thomas Smith	3/16
Clarendon Community Center Board of Directors Town – Representatives (2)	Joan Bixby and Nancy Buffum	3/16
Emergency Management Director:	Matt Jakubowski	3/16
E911 Contacts	Primary Contact, Linda Trombley Secondary Contact, David Trombley	3/16
Recreation Committee Members (7)	John McKenna, Chair Dan Fowler Timothy Mumford Arthur Peterson Matt Jakubowski Vacancies (2)	3/16
Special Police Officer	Nelson Tift	3/16
Newsletter Committee	Arthur Knox	3/16
State Police Advisory Committee – Select board's Liaison	Robert Bixby	3/16
Town Cemeteries – Fact Finding Committee	Joan Bixby and Cindy Davis	3/16
Tree Warden	Josef Peterson	3/16
Rutland County Solid Waste District	Town Representatives Robert Congdon, Regular Arthur Knox, Alternate	3/16
Rutland County Sheriff's Department	Select Boards Liaison Richard Wilbur	3/16
Rutland Regional Planning Commission:	Carol Geery, Regular Gale LiCausi, Alternate	6/30/16 6/30/16

Zoning Board of Adjustment (7 members) 2 year staggered terms			
		Brownson Spencer, Chair	3/17
		Bryan Johnson	3/17
		Gale LiCausi	3/17
Transportation Council	Town Representatives	Primary David Potter	6/30/2016
		Alternate Robert Bixby	
<hr/>			
Health Officer		Roxanne Phelps	8/31/2016
Planning Commission:		Carol Geery, Chair	4/26/16
		Gale LiCausi, Clerk	4/26/18
		Don Pratt	
		John Colvin	4/26/16
		Heidi Eccleston	4/26/17
		Bryan Johnson	4/26/18
		John McKenna	4/26/18
Zoning Administrator		Robert LaFrancis (3 yr term)	1/28/16
Zoning Board of Adjustment (7 members) 2 year staggered terms			
		Brownson Spencer, Chair	3/17
		Stephen P. Benard	3/16
		Carol Geery	3/16
		Bryan Johnson	3/17
		John Colvin	3/16
		Gale LiCausi	3/17
		Heidi Eccleston	3/16
Regional Ambulance Service Inc.		J. Robert Sebasky (3 year term)	3/17

# TOWN MEETING MINUTES

MONDAY, MARCH 2, 2015

## CLARENDON ELEMENTARY SCHOOL

The Town Meeting was called to order at 7:32 pm by Moderator, George Ambrose. The pledge of allegiance was recited at the start of the school portion of the meeting and a moment of silence was observed in honor of those who served and are serving our country in the military. There were approximately 65 people present.

The Town portion of the meeting was called to order at 8:20 pm

ARTICLE 1. To act on all Town Officers reports.  
*Alf Strom-Olsen* asked why the Annual Town Report Book was received so late this year as our fiscal year ended June 30, 2014. *Joyce Pedone* stated that it had to do with the deadline for posting the warning.  
*Joyce Pedone* moved to accept the reports seconded by *Carol Geery*. Motion carried by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Town Treasurer.  
*Norm Flanders* moved to accept the reports seconded by *Gale LICausi*. Motion carried by voice vote.

# RESULTS OF AUSTRALIAN BALLOT

## BUDGET ARTICLES

TOWN MEETING - MARCH 3, 2015

### Article 3.

Shall the Town of Clarendon raise by taxation the sum not to exceed \$871,340.17 to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2015 through June 30, 2016?

(Australian Ballot)

YES 319 NO 136 Blank 6

### Article 4.

Shall the Town of Clarendon set annual compensation for the Select Board at \$1,700 each for fiscal July 1, 2015 through June 30, 2016?

(Australian Ballot)

YES 320 NO 136 Blank 5

### Article 5.

Shall the voters appropriate \$77,250 to be raised in taxes for road resurfacing? (Australian Ballot)

YES 348 NO 108 Blank 5

### Article 6.

Shall the voters appropriate \$15,000 to be raised in taxes to add the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? (Australian Ballot)

YES 309 NO 145 Blank 7

### Article 7.

Shall the voter appropriate \$67,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? (Australian Ballot)

YES 384 NO 73 Blank 4

Article 8.

Shall the voters appropriate \$10,284 to be raised in taxes to support the Rutland Regional Ambulance Service, Inc.? (Australian Ballot)

YES 345 NO 110 Blank 6

Article 9.

Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? (Australian Ballot)

YES 355 NO 102 Blank 4

Article 10 .

Shall the voters appropriate \$345 to be raised in taxes for support the Center for Independent Living (VCIL)? (Australian Ballot)

YES 248 NO 207 Blank 6

Article 11.

Shall the town vote to appropriate the sum of \$500 to support ARC-Rutland Area, serving citizens with developmental disabilities in FY 2016? (Australian Ballot)

YES 271 NO 181 Blank 9

Article 12.

Shall the Town of Clarendon appropriate \$300 to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? (Australian Ballot)

YES 229 NO 224 Blank 7 Spoiled 1

Article 13.

Shall the voters appropriate \$3539 to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2015/2016 - \$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community health services? (Australian Ballot)

YES 342 NO 114 Blank 5

Article 14.

Shall the voters appropriate \$500 to be raised in taxes in support of the Rutland County Parent/Child Center? (Australian Ballot)

YES 220 NO 235 Blank 6

Article 15.

Shall the voters appropriate \$350 to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? (Australian Ballot)

YES 211 NO 240 Blank 9 Spoiled 1

Article 16.

Shall the voters appropriate \$2,277.00 to be raised in taxes for support of Rutland Mental Health Services? (Australian Ballot)

YES 238 NO 214 Blank 8 Spoiled 1

Article 17.

Shall the voters appropriate \$100 to be raised in taxes in support of the Vermont Association for the Blind and Visually impaired (VABVI)? (Australian Ballot)

YES 290 NO 166 Blank 4 Spoiled 1

Article 18.

Shall the voters appropriate \$385 in support of RSVP and the Volunteer Center? (Australian Ballot)

YES 223 NO 230 Blank 8

Article 19.

Shall the voters appropriate \$400 to be raised in taxes for Neighborworks of Western Vermont? (Australian Ballot)

YES 183 NO 267 Blank 11

Article 20.

Shall the town raise by taxes \$17,500 a year for two years, for a total of \$35,000, for the purpose of building a gravel parking lot adjacent to the recreation fields currently under construction at the town owned recreational facility located on Route 7B Central? (Australian Ballot)

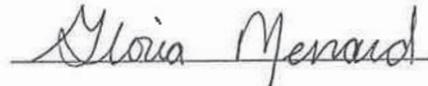
YES 221 NO 234 Blank 6

Article 21.

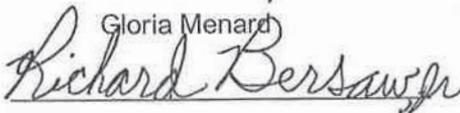
Shall the voters of Clarendon elect to adopt or amend municipal plans by Australian Ballot? (Australian Ballot)

YES 206 NO 243 Blank 11 Spoiled 1

Attest:



Gloria Menard



Richard Bersaw

**RESULTS OF AUSTRALIAN BALLOT  
TOWN OFFICERS  
TOWN MEETING - MAR. 3, 2015**

For Moderator, 1 year term

George Ambrose	411	Blank	44	Spoiled	2
		Write-ins	4		

For Selectman, 3 year term

Robert S. Congdon	409	Blank	39	Spoiled	5
		Write-ins	8		

For Selectman, 2 year term

Arthur W. Knox, Sr.	345	Blank	13	Spoiled	6
Marjorie White Southard	97	Write-ins	0		

For Collector of Delinquent Taxes, 1 year term

Tammy Hogenauer	422	Blank	35	Spoiled	1
		Write-ins	3		

For Lister, 3 year term

John Colvin	407	Blank	49	Spoiled	2
		Write-ins	3		

For First Constable, 2 year term

Write-in Charles Hall	37	Blank	376	Spoiled	2
Write-in Rick Wilbur	21	Misc. Write-ins	25		

For Auditor, 3 year term

Richard Bersaw, Jr.	415	Blank	44	Spoiled	1
		Write-ins	1		

For Town Agent, 1 year term

Gale Licausi	391	Blank	66	Spoiled	1
		Write-ins	3		

For Town Grand Juror, 1 year term

Michael J. Pedone	421	Blank	39	Spoiled	1
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Attest: *Gloria Menard*  
Gloria Menard

*Richard Bersaw, Jr*  
Richard Bersaw

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 1, 2016

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, February 29th, 2016 at 7:30 p.m. to act on articles as designated in the warning and to meet again on Tuesday, March 1st, 2016 at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian Ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.

ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed \$866,761 to provide funds for the General Government and Highway Expenditures for Fiscal Year July 1, 2016 through June 30, 2017? [Australian Ballot]

ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at \$1,700 each for the fiscal year July 1, 2016 through June 30, 2017? [Australian Ballot]

ARTICLE 5. Shall the voters appropriate \$ 77,250 to be raised in taxes for road resurfacing? [Australian Ballot]

ARTICLE 6. Shall the voters appropriate \$15,000 to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

ARTICLE 7. Shall the voters appropriate \$75,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

ARTICLE 8. Shall the voters appropriate \$10,284 to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

ARTICLE 9. Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]

ARTICLE 10. Shall the voters appropriate \$345 to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 1, 2016

- ARTICLE 11. Shall the town vote to appropriate the sum of **\$500** to support ARC-Rutland Area, serving citizens with developmental disabilities in 2017? [Australian Ballot]
- ARTICLE 12. Shall the Town of Clarendon appropriate **\$300** to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$3,539** to support the Rutland Area Visiting Nurse Association and Hospice in Fiscal Year 2016: **\$200** to support Rutland Area Hospice and **\$3,339** to support RAVNAH home and community health services? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$2,277** to be raised in taxes for support of Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$385** in support of RSVP and The Volunteer Center? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$100** in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$250** in support of the Rutland Conservation District? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$400** in support of the Rutland County Parent Child Center? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$100** in support of the Vermont Rural Fire Protection Task Force? [Australian Ballot]
- ARTICLE 20. Shall the voters appropriate **\$800** in support of the Child First Advocacy Center? [Australian Ballot]
- ARTICLE 21. Shall the voters appropriate **\$100** in support of the Mentor Connector? [Australian Ballot]

- ARTICLE 22. Shall the voters appropriate **\$250** in support of Rutland Natural Resources?  
[Australian Ballot]
- ARTICLE 23. Shall the voters appropriate **\$425** in support of the Rutland County Women's Network? [Australian Ballot]
- ARTICLE 24. Shall the voters appropriate **\$1,000** in support of the American Red Cross?  
[Australian Ballot]
- ARTICLE 25. Shall the town raise by taxes **\$17,500** for the purpose of building a gravel parking lot adjacent to the recreation fields currently under construction at the town owned recreational facility located on Route 7B Central? [Australian Ballot]
- ARTICLE 26. To elect the following officers: [Australian Ballot]
- |                               |             |
|-------------------------------|-------------|
| Second Constable              | 2 year term |
| Select Board Member           | 2 year term |
| Select Board Member           | 3 year term |
| Town Agent                    | 1 year term |
| Town Auditor                  | 3 year term |
| Town Delinquent Tax Collector | 1 year term |
| Town Grand Juror              | 1 year term |
| Town Lister                   | 1 year term |
| Town Lister                   | 3 year term |
| Town Moderator                | 1 year term |

ARTICLE 27. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 25<sup>th</sup> of January, 2016

Michael Klopchin Michael Klopchin, Chair

Robert Bixby Robert Bixby, Selectman

Robert A. Congdon Jr. Robert Congdon Jr., Selectman

Arthur W. Knox Sr. Arthur Knox, Sr., Selectman

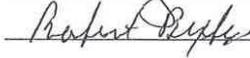
Richard Wilbur Richard Wilbur, Selectman

The Select Board delivered the signed warning to the Town Clerk on the 26<sup>th</sup> of January, 2016

ARTICLE 3 REVISED. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$886,167** to provide funds for the General Government and Highway Expenditures for Fiscal Year July 1, 2016 through June 30, 2017? [Australian Ballot]

Signed by the Board of Selectman on February 1<sup>st</sup>, 2016 at the Clarendon Town Hall.

 \_\_\_\_\_ Michael Klopchin, Chair

 \_\_\_\_\_ Robert Bixby

\_\_\_\_\_ Robert Congdon, Jr.

\_\_\_\_\_ Arthur Knox, Sr.

 \_\_\_\_\_ Richard Wilbur

The Board delivered the signed revision to the Town Clerk February 1<sup>st</sup>, 2016.

## **Treasurer's Report**

The preceding is the report of budget to actual for the period of  
July 1, 2014 through June 30, 2015.

Anyone wishing to review any of the Town's financial records  
may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office  
**WILL** accept partial tax payments at any time throughout  
the year by mailing a check referencing your parcel ID  
number and the name of the property owner to:

Town of Clarendon  
P.O. Box 30  
N. Clarendon, VT 05759

**NO** interest is paid and **NO** discounts are given for early  
payment of taxes.

Payments received prior to the due date will be credited  
toward your upcoming bill. Please note any amount not  
collected by the due date will be delinquent and interest  
and penalty will be applied as usual.

Sincerely,  
Rebecca Mandolare  
Treasurer

**General Fund  
Cash Receipts and Disbursements**

<b>Cash in Bank and on Hand</b>	
<b>July 1, 2014</b>	\$902,913.02
<b>RECEIPTS</b>	
Receipts	<u>\$4,536,916.32</u>
<b>TOTAL RECEIPTS</b>	<b>\$5,439,829.34</b>
<b>DISBURSEMENTS</b>	
School Tax Transfer	3,030,698.44
Selectmen's Orders / Accounts Payable	1,032,845.61
Selectmen's Orders / Payroll (net)	<u>237,177.49</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$4,300,721.54</b>
<b>Cash in Bank and On Hand</b>	
<b>June 30, 2015</b>	\$1,139,107.80
<b>Due to other Funds</b>	<u>\$334,658.46</u>
<b>General fund</b>	<b>\$804,449.34</b>

**Statement of Cash on Hand  
in Chittenden Bank Checking Account  
General, Grange, Reappraisal Funds & Equip. Reserve  
As of June 30, 2015**

General Fund	\$804,449.34
Clarendon Community Center Fund	47,364.01
General Bridge Repair Fund	97,166.54
Reappraisal Fund	99,311.54
Restoration Fund	21,807.12
Historical Publication Fund	2,232.61
Equipment Fund	<u>66,776.64</u>
Cash in Bank and on Hand	<b>\$1,139,107.80</b>

## CEMETERY TRUST FUNDS

### Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and  
embellishment of Spafford Lots in Spafford Cemetery

Balance July 1, 2014	\$9,136.39
Interest Income	<u>0.93</u>
Balance - June 30, 2015	\$9,137.32

### Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of  
Clinton E. Balch Lot in Spafford Cemetery

Balance July 1, 2014	\$214.30
Interest Income	<u>0.01</u>
Balance - June 30, 2015	\$214.31

### Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the  
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance July 1, 2014	\$4,638.61
Interest Income	<u>0.48</u>
Balance - June 30, 2015	\$4,639.09

### Hayes Cemetery Fund

Balance - July 1, 2014	\$2,075.54
Interest Income	<u>\$0.24</u>
Balance - June 30, 2015	\$2,075.78

### Clarendon Perpetual Care Fund

Balance July 1, 2014	\$2,088.88
Interest Income	<u>0.24</u>
Balance - June 30, 2015	\$2,089.12

## CEMETERY FUNDS - continued

### Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary  
repairs and specific floral plantings

Balance July 1, 2014 \$8,554.02

Interest Income 0.84

Balance - June 30, 2015 \$8,554.86

### West Clarendon Cemetery Fund

Income to be from lot sales and used for the  
care of the West Clarendon Cemetery

Balance - July 1, 2014 \$4,369.03

Interest Income 0.45

Balance - June 30, 2105 \$4,369.48

### Elizabeth Griswold Trust Fund

Balance July 1, 2014 \$793.45

Interest Income 0.07

Balance - June 30, 2015 \$793.52

### Laura Burnham Trust Fund

Balance July 1, 2014 \$3,459.22

Interest Income 0.21

Balance - June 30, 2015 \$3,459.43

### Pitts Cemetery Fund

Balance July 1, 2014 \$2,015.09

Interest Income 0.22

Balance - June 30, 2015 \$2,015.31

**DELINQUENT TAX SUMMARY**

as of December 31, 2015

Year	Warrant Issued/Due	Collected	Corrected /		Warrant Due
			Abated	Warrant Due	
2006/2007	303.37	0.00	0.00		303.37
2007/2008	323.54	0.00	0.00		323.54
2008/2009	836.27	0.00	(470.78)		365.49
2009/2010	4,050.60	(2,843.58)	(481.47)		725.55
2010/2011	5,132.74	(1,043.35)	(680.31)		3,409.08
2011/2012	1,545.93	(4.17)	(672.69)		869.07
2012/2013	8,499.59	(2,133.54)	(889.05)		5,477.00
2013/2014	26,479.97	(14,082.75)	(4,451.52)		7,945.70
2014/2015	146,936.91	(85,885.60)	1,091.57		62,142.88
2015/2016	<u>259,656.23</u>	<u>(162,950.51)</u>	<u>24,995.30</u>		<u>121,701.02</u>
	\$453,765.15	(\$268,943.50)	\$18,441.05		\$203,262.70

Interest Paid to Treasurer 1/1/15-12/31/15 \$33,795.09

Submitted December 31, 2015

Tammy Hogenauer

Delinquent Tax Collector

There are two properties, one in the name of Daniel and Marilyn Morton and another in the name of Scott Fuller and Rebecca Botvin. Both of these properties have multiple years of delinquent taxes. The Town of Clarendon is unable to locate these property owners, as we do not have a current address for either. If anyone within the town knows of addresses for the owners of either of these properties, please contact the Delinquent Tax Collector at 802-775-1536. Thank you.

## DELINQUENT TAX REPORT

Baird, David	Ditusa Jr., Ronald	Maxham, Jesse	Sawtelle, Matthew
Baker, Lynn E.	Earle, Douglas	Melen, Esther	Seymour, Marilyn
Barker, Christine M.	Ellison Holdings	Merrill, Roseanne	Smiel, John
Barrows, Alton	Evans, Ronald	Miserochi, Jeffrey	St. Lawrence, Brian
Bell, Alice	Farwell, Jonalee	Moore, Michael	Swidrak, Christine
Bergstrom, April	Fredette, Diane	Morgan, Brian	Sylvester, John
Bizon, Thomas	Fuller, Scott	Morgan, Virginia	The First Bank of Orwell
Black, Kenneth	Gauvin, Steven	Morton, Daniel	Thomas, Nelson
Bora, Elaine	Gile, David	Patterson Jr, Earl	Tiraboschi, James
Bowen, Jack	Haskell, Elizabeth	Penwarden, John	Tiraboschi, Jason
Bowen, Richard	Horvath, Janie	Peters, Kenneth	Tiraboschi, Mathew
Buffum, Carroll	Ingalls, Lori	Pomerleau, Steven	Trombley, David M.
Burnie, James	Ingalls, Steven	Posch, Thomas	Voydatch, Steven
Byrne, Thomas	Jalbert, Jeffery	Prescott, Kenneth	Wanner, George
Caron, Elisabeth	Jensen, Eric, Chapman, Lisa	Prouty Sr., Mark	Wiehe, Laurence
Christian, Charlene	Johnson, Michael	Quirk, Kelley	Withington, Harry
Colburn, Lee	Kuc II, Theodore	Rabtoy, Henry	
Corey, Kim	Labelle, Arthur	Ragins, Amanda	
Davis, Cindy	Lajoie, Martha	Ritter Holdings Inc.	
Decato, Alan	Laplante, Dennis	Robinson, Anthony	
Dejanette Jeffrey	Matteson, Thomas	Rogers, MaryAnn	
Dion, Nathan	Maxfield Sr., Timothy	Romano, Lisa	

**GENERAL FUND BALANCE SHEET**  
**As of June 30, 2015**

**ASSETS:**

Checking June 30, 2015	\$1,139,107.80
Due to Other Funds	<u>(\$334,658.46)</u>
<b>TOTAL ASSETS</b>	<b>\$804,449.34</b>

**LIABILITIES:**

Accounts Payable	(107,189.70)
Tax Credits to be Applied October 2014	(19,547.25)
Retirement Payable	(48.55)
Medical Payable	30.60
State Marriage Fees	280.00
State Fees for Dogs	<u>10.00</u>
<b>TOTAL LIABILITIES</b>	<b>(126,464.90)</b>
 <b>TOTAL FUND BALANCE</b>	 <b><u>(430.67)</u></b>
 <b>TOTAL LIABILITY, FUND BALANCE</b>	 <b>\$677,553.77</b>

**ANALYSIS OF CHANGES IN FUND BALANCE**  
**For the Fiscal Year Ended 6/30/15**

FUND BALANCE, July 1, 2014		\$677,553.77
Revenue	1,400,316.33	
Expenditures	<u>(1,399,885.66)</u>	
Excess Revenue over Expenditures		<u>430.67</u>
FUND BALANCE, June 30, 2015		<b>\$677,984.44</b>

**EQUIPMENT FUND**

Balance - July 1, 2014	\$16,739.82
Allocation - FY15	50,000.00
Interest	<u>36.82</u>
Balance - June 30, 2015	\$ 66,776.64

**RESERVE ACCOUNT - GENERAL BRIDGE REPAIR**

Balance - July 1, 2014	\$ 81,980.30
Allocation - FY15	15,000.00
Interest	<u>186.24</u>
Balance - June 30, 2015	\$97,166.54

**LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE**  
**Comparative Balance Sheet As of June 30, 2015**

**ASSETS**

	<b>2015/2016</b>	<b>2016/2017</b>
Amount to be provided for retirement of long term debt	<u>0.00</u>	<u>0.00</u>
<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>

**LIABILITIES & FUND BALANCE**

Long term debt payable - Principal	0.00	0.00
- Interest	<u>0.00</u>	
<b>TOTAL LIAB &amp; FUND BAL</b>	<b>0.00</b>	<b>0.00</b>

### **HISTORICAL PUBLICATIONS FUND**

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2014	\$2,216.28
Receipts	12.00
Interest Income	<u>4.33</u>
Balance - June 30, 2015	\$2,232.61

### **CLARENDON LIBRARY FUND**

\$1,000.00 FROM Cornelia M. Bailey Will

Permanent fund, income only to be used for book purchases

Balance July 1, 2014	\$2,458.49
Interest Income	<u>\$0.24</u>
Balance - June 30, 2015	\$2,458.73

### **CLARENDON COMMUNITY CENTER FUND**

Balance - July 1, 2014	\$43,123.16
FY15 Allocation	3,000.00
Revenue over expenses	1,143.40
Interest Income	<u>97.45</u>
Balance - June 30, 2015	\$47,364.01

### **RECORDS RESTORATION FUND**

Balance - July 1, 2014	\$21,816.64
Revenue	1,573.00
Expense	-1,632.33
Interest Income	<u>49.81</u>
Balance - June 30, 2015	\$21,807.12

### **REAPPRAISAL FUND**

Balance - July 1, 2014	\$87,274.19
FY15	11,840.28
Interest Income	<u>197.07</u>
Balance - June 30, 2015	\$99,311.54

**SELECTMEN'S SALARY ORDERS**  
**Fiscal Year 2014/2015'**

**Highway**

Kennedy, Tim	29,167.99
Kotrady, William	31,904.07
Parker, Jr., Joseph	41,162.10
Tripp, Daryl	<u>52,328.09</u>
Total Highway	<u>\$154,562.25</u>

**General**

Ambrose, George	Lister	\$1,145.00
Bixby, Robert	Selectperson	1,600.00
Colvin, John C.	Lister	370.00
Congdon Jr., Robert	Selectperson	1,600.00
DeLong, Harry	Transfer Station	6,624.00
Hogenauer, Tammy	Assistant Treasurer	7,959.34
Hogenauer, Tammy	Delinquent Tax Collector	11,053.69
Klopchin, Michael	Selectperson	1,600.00
Knox, Arthur	Selectperson	1,600.00
Lafrancis, Robert	Zoning	2,584.56
Mandolare, Rebecca	Treasurer	36,020.88
Menard, Arthur	Lister	9,622.50
Menard, Gloria	Town Clerk	36,136.33
Menard, Gloria	Website	2,460.00
Pedone, Joyce	Assistant Town Clerk	2,054.00
Phelps, Roxanne	Health Officer	1,500.00
Trombley, Linda	Adm Asst./ Asst. Treasur	41,124.03
Turner, Joseph	Transfer Station	6,646.08
Underhill, Robert L.	Lister	800.00
Weeks, Thomas	Transfer Station	12,883.68
Wilbur, Richard	Selectperson	<u>1,849.96</u>
Total General		<u>\$187,234.05</u>
<b>TOTAL SALARIES</b>		<b>\$341,796.30</b>

**STATEMENT OF REVENUE AND EXPENSES**  
**BUDGETED AND ACTUAL**  
As of June 30, 2015

	Budget FY 14-15	Actual FY 14-15	Budget FY 15-16	Proposed Budget FY 16-17
<b>Revenues</b>				
Current Taxes	1,015,328.07	1,019,254.11	871,340.17	886,167.00
Delinquent Taxes	60,000.00	31,997.43	50,000.00	50,000.00
Interest on Delinquent Taxes	18,000.00	11,832.88	12,000.00	12,000.00
ST of VT Educa Propty Tax Adj	0.00	56,856.01	0.00	0.00
Pilot Payment	12,000.00	12,745.14	12,000.00	0.00
Current Use - State of VT	<u>31,000.00</u>	<u>33,082.00</u>	<u>31,000.00</u>	<u>0.00</u>
<b>Total Revenues</b>	<b>1,136,328.07</b>	<b>1,165,767.57</b>	<b>976,340.17</b>	<b>948,167.00</b>
<b>Fees &amp; Fines</b>				
Planning Commission Fees	1,000.00	1,938.12	1,000.00	1,000.00
Transfer Station Revenue	20,000.00	17,147.22	20,000.00	18,000.00
Dog Licenses and Fines	2,500.00	2,338.00	2,500.00	2,500.00
Fines	5,000.00	2,334.14	2,000.00	2,000.00
Town Clerk Fees	20,000.00	16,815.49	20,000.00	20,000.00
Copy Fees	2,000.00	2,171.65	2,000.00	3,000.00
Clarendon Grange Community Ctr	4,000.00	6,616.60	4,000.00	4,000.00
<b>Total Fees and Fines</b>	<b>54,500.00</b>	<b>49,361.22</b>	<b>51,500.00</b>	<b>50,500.00</b>

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
<b>Other</b>				
State of VT - Highway	130,000.00	134,233.45	134,000.00	134,000.00
State of VT - Grants	0.00	0.00	0.00	0.00
HFI Loan Repayment	10,000.00	10,000.00	0.00	0.00
Fund Balance	0.00	0.00	200,000.00	200,000.00
Miscellaneous	15,000.00	37,432.43	50,000.00	40,000.00
<b>Total Other</b>	<b>155,000.00</b>	<b>181,665.88</b>	<b>394,000.00</b>	<b>374,000.00</b>
<b>Investment Income</b>				
Interest on Investments	400.00	1,889.33	1,200.00	400.00
Transfer-Equipment Fund	0.00	0.00	75,000.00	44,500.00
Transfer - Bridge Fund	0.00	0.00	0.00	0.00
Transfer - Reappraisal	0.00	0.00	0.00	0.00
Transfer Community Ctr Fund	0.00	0.00	0.00	0.00
Transfer Records Restoration	2,400.00	1,632.33	2,400.00	2,400.00
<b>Total Investment Income</b>	<b>2,800.00</b>	<b>3,521.66</b>	<b>78,600.00</b>	<b>47,300.00</b>
<b>Total Revenues</b>	<b>1,348,628.07</b>	<b>1,400,316.33</b>	<b>1,500,440.17</b>	<b>1,419,967.00</b>
<b>GENERAL GOVERNMENT</b>				
<b>Selectmen</b>				
Selectmen Salaries	8,000.00	7,999.96	8,500.00	8,500.00
Administrative Salary	38,939.15	40,624.03	39,717.93	30,000.00
Selectmen Expenses	800.00	506.42	800.00	800.00
Website Maintenance	0.00	2,355.00	2,500.00	2,500.00
<b>Total Selectmen</b>	<b>47,739.15</b>	<b>51,485.41</b>	<b>51,517.93</b>	<b>41,800.00</b>

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
<b>Treasurer</b>				
Treasurer - Salary	36,320.89	36,320.88	37,047.31	37,790.00
Asst. Treasurer Compensation	7,557.11	7,559.34	7,708.25	7,863.00
Auditing	600.00	200.00	600.00	600.00
Town Report	2,152.00	2,215.00	2,500.00	2,500.00
Treasurer - Expenses	400.00	605.90	400.00	400.00
External Audit	5,000.00	0.00	0.00	0.00
Maintenance / Verification	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
<b>Total Treasurer</b>	<b>52,630.00</b>	<b>47,501.12</b>	<b>48,855.56</b>	<b>49,753.00</b>
<b>Town Clerk</b>				
Town Clerk Compensation	36,136.52	36,136.33	36,859.25	37,597.00
Assistant Clerk Compensation	9,062.97	2,174.00	9,244.23	9,000.00
Elections	3,000.00	1,895.87	2,000.00	5,120.00
Town Clerk Expenses	<u>5,040.00</u>	<u>6,672.33</u>	<u>5,040.00</u>	<u>5,040.00</u>
<b>Total Town Clerk</b>	<b>53,239.49</b>	<b>46,878.53</b>	<b>53,143.48</b>	<b>56,757.00</b>
<b>Town Hall Expenses</b>				
Postage	4,000.00	3,335.24	4,000.00	4,000.00
Town Hall Utilities	8,500.00	8,500.00	8,500.00	8,500.00
Town Hall Maintenance	18,000.00	18,353.92	16,000.00	15,000.00
Town Hall Office Supplies	2,500.00	1,818.43	2,500.00	2,500.00
Office System Support	<u>4,500.00</u>	<u>6,007.23</u>	<u>3,500.00</u>	<u>3,500.00</u>
<b>Total Town Hall Expenses</b>	<b>37,500.00</b>	<b>38,015.46</b>	<b>34,500.00</b>	<b>33,500.00</b>

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
<b>Listing</b>				
Listing Compensation	20,000.00	11,937.50	20,400.00	21,000.00
Listing Expenses	1,700.00	2,221.55	1,700.00	1,600.00
Property Mapping Project	0.00	1,725.00	0.00	0.00
Re-appraisal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Listing</b>	<b>21,700.00</b>	<b>15,884.05</b>	<b>22,100.00</b>	<b>22,600.00</b>
<b>Boards</b>				
Planning Commission	500.00	3,666.54	500.00	500.00
Planning Commission Legal	1,000.00	0.00	1,000.00	1,500.00
Zoning Administrator	3,000.00	3,059.50	3,000.00	3,000.00
Board of Adjustment	200.00	0.00	200.00	200.00
BZA Legal	500.00	0.00	500.00	500.00
Board of Civil Authority	250.00	0.00	250.00	250.00
Abateements & Refunds	4,000.00	2,252.36	<u>4,000.00</u>	<u>4,000.00</u>
<b>Total Boards</b>	<b>9,450.00</b>	<b>8,978.40</b>	<b>9,450.00</b>	<b>9,950.00</b>
<b>Solid Waste Removal</b>				
Solid Waste Compensation	27,796.61	26,153.76	28,352.54	28,920.00
Solid Waste - Expenses	<u>35,000.00</u>	<u>39,201.31</u>	<u>35,000.00</u>	<u>40,000.00</u>
<b>Total Solid Waste Removal</b>	<b>62,796.61</b>	<b>65,355.07</b>	<b>63,352.54</b>	<b>68,920.00</b>
<b>Benefits</b>				
Social Security	31,000.00	26,147.89	31,000.00	31,000.00
Vermont Retirement	15,000.00	14,348.20	15,000.00	15,000.00
Unemployment	2,300.00	720.00	2,300.00	2,300.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
Insurance - Health	67,000.00	51,488.49	65,000.00	60,500.00
Insurance - General	52,000.00	40,989.00	61,000.00	63,000.00
<b>Total Benefits</b>	<b>167,300.00</b>	<b>133,693.58</b>	<b>174,300.00</b>	<b>171,800.00</b>
<b>Public Safety</b>				
Constables	500.00	250.00	500.00	500.00
Sheriff Dept.	20,172.00	18,768.00	20,172.00	37,440.00
Dog Damage/Animal Control	1,500.00	0.00	1,500.00	1,500.00
Health Officer	1,500.00	1,500.00	1,500.00	1,500.00
Health Officer Mileage	150.00	0.00	150.00	150.00
Clarendon Tree Warden	200.00	0.00	200.00	200.00
Clarendon Fire Warden	350.00	0.00	350.00	350.00
Emergency Management Office	500.00	0.00	500.00	400.00
<b>Total Public Safety</b>	<b>24,872.00</b>	<b>20,518.00</b>	<b>24,872.00</b>	<b>42,040.00</b>
<b>Regional</b>				
County Tax	16,533.00	17,241.89	16,953.00	23,000.00
Industrial Park Taxes	33,500.00	28,955.74	33,500.00	30,000.00
R.E.D.C.	1,000.00	1,000.00	1,000.00	750.00
VT League of Cities/Towns	3,624.00	3,624.00	3,726.00	3,778.00
<b>Total Regional</b>	<b>54,677.00</b>	<b>50,821.63</b>	<b>55,179.00</b>	<b>57,528.00</b>
<b>General Expenses</b>				
Contingency	10,250.00	755.00	10,250.00	10,250.00
Legal Fees	4,000.00	4,075.00	6,000.00	6,000.00
Legal Notices and Forms	1,500.00	2,030.95	2,000.00	2,500.00
<b>Total General Expenses</b>	<b>15,750.00</b>	<b>6,860.95</b>	<b>18,250.00</b>	<b>18,750.00</b>

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16 - 17
Appropriations				
Cemetery Maintenance	4,000.00	4,427.50	6,500.00	6,500.00
Clarendon Fire Association	67,000.00	67,000.00	67,000.00	75,000.00
Retired Senior Volunteer Prog.	385.00	385.00	385.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	150.00	150.00	150.00
Regional Ambulance	10,284.00	10,284.00	10,284.00	10,284.00
Rutland Regional Planning Comm	900.00	900.00	925.00	925.00
Recreation	4,500.00	3,436.00	4,500.00	10,100.00
Recreational Parking lot	0.00	0.00	17,500.00	17,500.00
Rutland County Women's Nt	425.00	425.00	0.00	425.00
VT Association for the Blind	100.00	100.00	100.00	100.00
Rutland Conservation District	0.00	0.00	250.00	250.00
VT Center Independent Living	0.00	0.00	345.00	345.00
Bailey Memorial Library	20,000.00	20,000.00	22,000.00	24,275.00
Clar. Comm. Ctr. Maintenance	25,000.00	27,616.60	25,000.00	25,000.00
Clar. Comm. Ctr. Maint. Fund	3,000.00	3,000.00	3,000.00	3,000.00
American Red Cross	1,000.00	1,000.00	0.00	1,000.00
Housing Trust of Rutland	0.00	0.00	300.00	300.00
Rutland Mental Health	0.00	0.00	2,277.00	2,277.00
Rutland County Parent / Child	500.00	500.00	500.00	400.00
ARC-Rutland	500.00	500.00	500.00	500.00
Neighborworks	0.00	0.00	400.00	0.00

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Proposed Budget FY 16-17
Rutland Natural Resources	0.00	0.00	0.00	250.00
VT Adult Learning	0.00	0.00	350.00	0.00
Mentor Connection	0.00	0.00	0.00	100.00
VT Rural Fire Protection	0.00	0.00	0.00	100.00
Child First Advocacy Center	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>800.00</u>
<b>Total Appropriations</b>	<b>142,583.00</b>	<b>144,563.10</b>	<b>167,105.00</b>	<b>184,805.00</b>
<b>Total General Government</b>	<b>690,237.25</b>	<b>630,555.30</b>	<b>722,625.51</b>	<b>758,203.00</b>
<b>HIGHWAY</b>				
Labor - Class II	116,068.64	85,576.52	118,390.02	118,390.00
Labor - Class III	89,386.49	62,906.34	91,174.22	91,174.00
Equipment Repair & Fund	<u>7,336.69</u>	<u>6,079.39</u>	<u>7,483.42</u>	<u>7,483.00</u>
<b>Total Labor</b>	<b>212,791.82</b>	<b>154,562.25</b>	<b>217,047.66</b>	<b>217,047.00</b>
<b>Roads</b>				
Salt	85,000.00	77,377.54	85,000.00	85,000.00
Gravel	58,000.00	56,901.48	58,000.00	58,000.00
Sand	30,000.00	28,666.56	30,000.00	30,000.00
Calcium Chloride	1,000.00	1,488.00	1,000.00	1,000.00
Resurfacing Article	77,250.00	77,250.00	77,250.00	77,250.00
Cold Patch & Resurfacing	72,100.00	69,810.60	72,100.00	72,100.00
Road Reconstruction	72,100.00	70,499.49	72,100.00	72,100.00
<b>Total Roads</b>	<b>395,450.00</b>	<b>381,993.67</b>	<b>395,450.00</b>	<b>395,450.00</b>

	Budget FY 14 - 15	Actual FY 14 - 15	Budget FY 15 - 16	Budget FY 16 - 17
<b>Garage</b>				
Garage Utilities	6,500.00	5,029.25	6,500.00	6,500.00
Garage Maintenance	3,000.00	8,672.41	4,000.00	4,000.00
Vehicle Maintenance	0.00	0.00	10,000.00	10,000.00
Fuel, Oil & Grease	30,412.00	36,360.51	30,412.00	30,412.00
Mech. Supplies & Parts	40,400.00	70,162.75	40,400.00	40,400.00
Highway Miscellaneous	9,060.00	13,584.04	9,060.00	9,060.00
<b>Total Garage</b>	<b>89,372.00</b>	<b>133,808.96</b>	<b>100,372.00</b>	<b>100,372.00</b>
<b>Other</b>				
Equipment Fund	50,000.00	50,000.00	55,000.00	55,000.00
Contract Services	22,000.00	21,405.50	22,000.00	22,000.00
Culverts & Guardrails	15,000.00	7,551.72	15,000.00	15,000.00
Signs & Pavement Lines	5,000.00	120.60	5,000.00	5,000.00
General Bridge Reserve Fund	15,000.00	15,000.00	15,000.00	15,000.00
Bridge Repairs	8,000.00	4,887.56	8,000.00	8,000.00
Long Term Debt Principal	30,310.00	0.00	0.00	0.00
Long Term Debt Interest	750.00	0.00	0.00	0.00
<b>Total Other</b>	<b>146,060.00</b>	<b>98,965.48</b>	<b>120,000.00</b>	<b>120,000.00</b>
<b>Total Highway</b>	<b>843,673.82</b>	<b>769,330.36</b>	<b>832,869.66</b>	<b>832,869.66</b>
<b>Capital Expenditures</b>				
Capital Expenditures	0.00	0.00	150,000.00	44,500.00
<b>Total Capital Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>44,500.00</b>
<b>Total Expenditures</b>	<b>1,533,911.07</b>	<b>1,399,885.66</b>	<b>1,705,495.17</b>	<b>1,635,572.00</b>
<b>Total General Fund</b>	<b>(185,283.00)</b>	<b>430.67</b>	<b>(205,055.00)</b>	<b>(215,605.00)</b>

**STATEMENT OF TAXES RAISED  
2014/2015**

**Data used to set tax rate:**

<b>Liability</b>	<b>Grand List Value</b>	<b>x Rate</b>	
Late HS-122 Penalty			1,718.79
Non-Residential Education	1,043,743.16	1.3375	1,396,007.20
Homestead Education	1,603,725.33	1.3781	2,210,093.86
Municipal	2,691,065.03	0.4470	1,202,906.18
Local Agreement	2,691,065.03	0.0016	<u>4,305.81</u>
			4,815,031.84
<b>TOTAL TAX RATE HOMESTEAD = \$</b>		<b>\$1.8267</b>	
<b>TOTAL TAX RATE NON-RESIDENTIAL = \$</b>		<b>\$1.7861</b>	
<b>TOTAL TAXES BILLED</b>			4,815,031.84
<b>Bill Corrections/Adjustments</b>			<u>(2,201.88)</u>
<b>TOTAL TAXES BILLED</b>			<u>4,812,829.96</u>

**Taxes Accounted For:**

Received by Treasurer	4,593,976.66
Delinquent to Collector	218,849.18
Abatements	<u>4.12</u>
<b>TOTAL</b>	<u>4,812,829.96</u>

**Industrial Park Taxes Collected 2014/2015  
and PAID TO RUTLAND CITY**

Paid to the City as of June 30, 2015	\$28,955.74
--------------------------------------	-------------

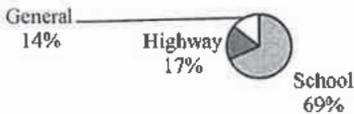
### GENERAL GOVERNMENT

2014/2015	630,555.30
2013/2014	721,888.35
2012/2013	623,558.50
2011/2012	614,489.18
2010/2011	585,167.41

### HIGHWAY

2014/2015	769,330.36
2013/2014	797,642.59
2012/2013	925,429.80
2011/2012	782,502.62
2010/2011	967,509.34

### Tax Dollars - 2014 / 2015



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,  
Richard Bersaw  
Sue Potter

Town of Clarendon, Vermont  
Report of the Board of Selectmen

We, the Board of Selectmen, recognize and appreciate the responsibility that the citizens of the Town have entrusted to us, and continue to work hard to serve our Town and her citizens. We respectfully submit the following report for review.

The Board bid farewell to our Administrative Assistant, Linda Trombley, who is now enjoying her well-earned retirement. Linda served the Board and her Town diligently for thirty-one years, always putting the Town and its wellbeing first and foremost in all that she did. Her dedication and wealth of knowledge will be sorely missed. While she no longer is found at the Town Hall, she generously extends her experience and advice in answering the frequent questions from her successor, Heather Kent. We welcome Heather, and extend our heartfelt gratitude and well wishes to Linda.

The Board sadly acknowledges the passing of Billy Kotrady, a valued member of the Highway Department for his thirty years of service. Billy was dedicated to the Town and to his sons; the Board extends its sincerest condolences to Billy's family.

Bridge 11 on Walker Mountain Road will be closed in June for replacement; we have been told that this closure should only last four (4) weeks. Citizens are asked to detour along Teer Road to Route 133. Sections of Walker Mountain Road, Cold River Road, and the entirety of Squire Road were paved, as well as Route 7B in the village. A new John Deere pay loader was purchased, and the Board and Road Commissioner are pursuing trading in the 2008 International dump truck for a 2017 Mack dump truck.

The Town Hall has undergone some changes, and the building is also due to be painted, the work slated to start July 1<sup>st</sup>, 2015. A new look for an historic building!

Work continues on the recreation fields on route 7b, and you will see on the ballot an article to raise \$17,500 for the parking lot adjacent to the fields. This differs from last year in that the money is to be raised for one year, not two. These fields will not only offer recreation for town citizens, but potential revenue by renting the fields to outside organizations.

The Board understands the economic challenges that citizens continue to face, and is proud to present this budget. Much time and thought was put into it, and we strove to level-fund as much as possible, and despite several increases in expense, the amount to be raised by taxes has changed very little. You might notice in the budget that the amount paid to the Rutland County Sheriff's Department has increased substantially. This is because a grant that had covered a portion of the expense has ended, not because the Sheriff's Department is increasing its rates. The Town still shares this service with the Town of Wallingford, and the Department still performs animal control for the Town as well as law enforcement.

We have included a schedule of our meetings, and the agenda policy. Please note that the agenda policy has changed slightly this year. As always, we desire and encourage public attendance at our meetings. Any and all notifications and information can still be found on the Town's website, [www.clarendonvt.org](http://www.clarendonvt.org).

The Board of Selectmen sincerely thank all Town citizens, employees, and volunteers for your commitment to keeping Clarendon a wonderful place to live and work, and look forward to our continued collaboration.

Sincerely,

The Clarendon Board of Selectmen

TOWN OF CLARENDON, VERMONT  
Town Web Site: [clarendonvt.org](http://clarendonvt.org)

SELECT BOARD MEETING SCHEDULE  
CALENDAR YEAR 2016

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary cancellation or changes in meeting dates and any additional Special or Budget Select Board meetings. The schedule for Regular Select Board Meetings is as follows:

---

January	11 25	July	11 25
February	8 22	August	8 22
March	14 28	September	12 26
April	11 25	October	10 24
May	9 23	November	14 28
June	13 27	December	12 28    Wednesday

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting the Administrative Assistant at [clarendonadmasst@comcast.net](mailto:clarendonadmasst@comcast.net); *all requests must be in writing, and must contain a subject.* The time given for a speaker on the agenda will be 5-10 minutes; time may be added at the discretion of the Select Board. A request can also be mailed to the Clarendon Board of Selectmen, P.O. Box 30, Clarendon, Vermont 05759, or hand delivered at the Town Hall.

The meeting agenda also includes two public comment sections; one for general comments, and one for agenda items only.

All request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting to allow time for preparation of the agenda and time for Select Board members to prepare for the meeting. *Individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak.*

Clarendon Board of Selectmen

## Clarendon Listers Report

The primary role of the Listers is to maintain a fair and equitable Grand List for the Town for purposes of taxation. Periodically a town-wide reappraisal will occur if analysis done in conjunction with the State indicates that assessed values are no longer reasonably in sync with market values. Those analyses occur annually and draw upon arms length property sales. Apart from those periodic town-wide reappraisals individual property owners have the right to grieve their valuations for the upcoming tax year by submitting a request to the Listers by the date designated for such.

Property Tax bills reflect ownership and status as of April 1<sup>st</sup>. Updates to the Grand List include changes based on additions or new construction, demolitions or removals that the Town has been notified of, property transfers, and changes within the State's Current Use Program. Addresses of record are updated throughout the year. It is inherent upon property owners to notify the Town when mailing addresses change. Tax due dates are the same whether we have your current address or not.

Each year the Listers calculate the Town's Tax Rate based on the Treasurer's submittal of Town Meeting approved expenditures for the upcoming year and what the State has provided concerning the education portion of the tax bill. It is inherent upon Town residents to make their Homestead declarations by the April 15<sup>th</sup> due date in order to avoid late filing penalties.

Throughout the year the Listers provide copies of tax bills and property descriptions (Lister Cards) on request. To the extent we can we assist people with all manner of requests concerning ownership of specific parcels or what the parcel consists of. The Listers do not do deed research.

The Town Tax Maps are maintained by the Listers with a new set being generated approximately every two years.

Respectfully submitted

Bob Underhill  
Art Menard  
George Ambrose

## TOWN CLERK REPORT

The Town Clerk is elected for a three year term and is required by statute to be the receiver and recorder of the Town's Land records. Other statutory responsibilities include voter registration and maintaining the voter checklist in conjunction with the Board of Civil Authority, as well as being the presiding officer for elections. The Town Clerk is the clerk for the Board of Civil Authority and the Board of Abatement. The Town Clerk maintains Vermont Department of Health vital records for the town – Births, Deaths and Civil Marriage licenses. The Clerk issues and maintains a record of animal licenses for the Department of Public Safety. The Town Clerk is also a Notary Public.

The Town Clerk's Office can issue Green Mountain Passport cards. This is a program for residents age 62 or older and any veteran. There is a one time fee of \$2.00 and this program will get you free admission to Vermont State Parks, Vermont State Historic Sites and events which are fully State sponsored.

The Town Clerk's Office participates in the sale of Temporary Vehicle Registration Renewals and also issues transfer station stickers and punch cards.

I would like to take this opportunity to sincerely thank all those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

There were new voters registered in 2015 and some names purged bringing the total number of registered voters to 1,730.

Starting with the March 1, 2016 Town Meeting and Presidential Primary, the town of Clarendon will be using a tabulator for counting ballots. The state is mandating that towns with over 1,000 registered voters must use a tabulator beginning in 2016. The Town will still need Election Officials for checking voters in, handing out ballots and for counting the 'write-in' votes.

Voters may vote early for any election by applying for an absentee ballot through the Town Clerk's Office or on the new My Voter Page, the link being on the town's website, prior to the election. If you request an early or absentee ballot, it must be returned, either to the Town Clerk's Office or at the post office, by Election Day.

The town's website is [clarendonvt.org](http://clarendonvt.org) where you may find important information.

Respectfully submitted, Gloria Menard, Town Clerk

## 2015 VITAL STATISTICS

BIRTHS	25	CIVIL MARRIAGES	9
DEATHS	22		

## 2015 DOG LICENSES

MALES	27	SPECIAL LICENSES	1
FEMALES	13		
NEUTERED MALES	162		
SPAYED FEMALES	176		
TOTAL	378		

**Please Note:** All dogs six months of age and older shall annually, on or before April 1<sup>st</sup>, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1<sup>st</sup>.

If a dog is acquired after April 1<sup>st</sup>, it must be licensed within thirty days. If it is a puppy, it must be licensed within thirty days of turning 6 months of age.

If you cannot come to the office, you may send the rabies certificate, check and self-addressed, stamped envelope to the Town Clerk, PO Box 30, Clarendon, VT 05759 and we will send you the 2016 license.

**The Town Clerk's Office will be open Saturday, March 26, 2016 from 10:00am until 1:00pm and Friday, April 1, 2016 from 10:00am until 4:00pm.**

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females	\$17.00
Neutered Males & Spayed Females	\$13.00

If you have any questions, you may call 802-775-4274.

## *Bailey Memorial Library Annual Report 2015*

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library continues to grow. In 2015, 74 new patron cards were issued and entered in Library World, our online cataloguing system. Go to the library's website at [baileylibraryvt.wordpress.com](http://baileylibraryvt.wordpress.com) and click the link for library catalogue. The user name is Bailey and no password is needed. From there, you can search for titles or authors of interest to you and determine whether the library owns what you are looking for and whether it is available at the time.

At Bailey Memorial Library, you will find nonfiction and fiction books for adults and children, as well as audiobooks, DVD and VHS movies, and music CDs. Many of the best sellers from the New York Times Best Sellers list are available with little or no waiting list. We also have museum passes. In 2015, 2,738 items were checkout.

All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee

The library has seen a large growth in the use of our 2 new online computers for patrons. Comcast provides free Internet service to the library. The library computers were used 341 times in 2015. Uncounted are the many users also come to the library to take advantage of our free wifi service.

Dorothy Barnes and Barbara Smith continue to serve as our very dedicated librarians. The Board thanks them for their faithful service. Library use has increased during 2015.

An annuity was left to Bailey Library and the Clarendon Cemetery Association by David Miller. This money has been used for the new computers and other improvements to the library.

The Library is open:

<b>Monday</b>	<b>5:00-7:00</b>
<b>Tuesday and Wednesday</b>	<b>11:00-4:00</b>
<b>Thursday</b>	<b>11:00-7:00</b>
<b>Saturday</b>	<b>9:00-2:00</b>

The Board of Trustees and the librarians would like to thank all of the people who leave donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. This requires a small time commitment, mostly attending the Board meeting the second Tuesday of each month and bringing new ideas. Please call the library if you are interested.

Respectfully,  
Linda Adams and Diane Chartrand

Trustees:

Linda Adams, Co-President  
Anita Waite, Secretary

Diane Chartrand, Co-President  
Barbara Smith, Treasurer

Janet Clapp, Vice President  
Joan Bixby

**Bailey Library: 747-7743**

**111 Moulton Avenue  
[baileylibraryvt.wordpress.com](http://baileylibraryvt.wordpress.com)**

**[bbaileylibrary@gmail.com](mailto:bbaileylibrary@gmail.com)**



## ~ Clarendon Fire Association ~

P.O. Box 168, North Clarendon, Vermont 05759

~ Serving Proudly Since 1963 ~

### *Clarendon Fire Association Town Report*

It is my honor to provide the Annual Report of the Fire Chief to the citizens of the Town of Clarendon. It is with great pleasure that I report that our department is in its 52nd year of service to the Town, and has continued to provide our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents throughout the past year.

I would like to dedicate this town report in honor of long time Clarendon resident and Clarendon Fire Association Charter Member/Captain Joseph "Joe" Raiche Jr. Joseph passed away on December 24 2015 in Orange City, Florida.

Joseph served the Clarendon Fire Association for over 25 years having held various positions in the association and that of Captain. Joe had a great love for his community, not only by helping others from his farm in Chippenhook, but a greater love by his compassion to serve. We, the members of the Clarendon Fire Association, want to thank Charter Member/ Captain Joseph "Joe" Raiche for his dedication, devotion and his selfless years of service. It's through his efforts as a Charter Member in laying the ground work and foundation that allows us to continue in his honor.

As a continued effort to save the community money and help with keeping costs down, the Fire Association has worked on applying and receiving grants. These grants have helped us purchase new equipment without having to asking the town to fund this project.

\*\* We received a \$4,000.00 grant from the Vermont Rural Fire Protection Task Force Dry Hydrant Program to install a dry hydrant at Spencer Farm on East Street. I'd like to thank the Spencer Family for allowing us to utilize their pond as a viable water source. The installation of this dry hydrant will help make our water source setup faster within this area.

We're looking into additional grants for more dry hydrants at other locations around town. If you have a viable water source and want to know more about this dry hydrant grant program and how it can work for you contact us. Again this was no impacted cost to the town.

The Fire Department's Fire Prevention Program continued once again this year during Fire Prevention Week in October. This year, our firefighters delivered presentations to grades K- at the fire station. I encourage parents to discuss fire safety with your children to continue these lessons at home.

Our department is served by a group of dedicated volunteers who continue to spend many hours each year responding to emergency calls, enhancing their skills by training, and performing maintenance on our facility and equipment.

The Clarendon Fire Association responded to 92 calls up slightly from 2015. The calls consisted of: Agency Assistance- 1, Brush/Grass/Wild land Fires- 12, Carbon Monoxide/False & Fire Alarms -19, Chimney Fires-1, Desk Rescue/Student -1, Furnace Malfunction -1, Motor Vehicle Accidents-30, Motor Vehicle Fires-1, Mutual Aide [Assisting our neighboring communities] -12, Smoke in Residence -3, Structure Fires -8, Other Calls not noted -3. Again the Clarendon Fire Assoc. provided mutual aid to our surrounding neighboring fire departments either for standby or actual help/assistance at their call. I'd like to thank them for helping us too.

I especially would like to thank former Fire Chief Norman Flanders for his years of dedicated service to the Fire Association.

Our community is very fortunate to be served by all of our dedicated firefighters who respond at a moment's notice to your calls for assistance. I would also like to thank the families of our firefighters for their continued patience, support, and understanding when we are called to duty. Because of our committed members and their families, support of our town's government and our residents, we continue to grow and be the professional fire department we are today.

The Clarendon Fire Association Auxiliary this past year was very busy. They supported us with fund raising, bringing drinks, water, coffee, donuts and food to our many incidents or fires and helping where needed. A big Thank You goes out to these hard working dedicated ladies for all they do.

\*\* The auxiliary is looking for new members for more information contact: Rita Flanders, Secretary @ 775 -3626. Please consider joining, help make a difference.

Anyone who is interested in serving our community as a firefighter can obtain more information by contacting the fire chief or coming to our meetings held every Tuesday at 7PM.

I especially want to thank the membership, for allowing me this great opportunity to serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,

Robert Flanders  
Chief



Ralph Ford  
President



## Always dial "911" in an emergency

**Attention Residents: Alternate emergency phone number is 773 - 6292.**  
**Please make a note of this new number where needed.**

***Smoke and carbon monoxide detectors save lives!***

Make sure that you have working smoke detectors near your bedrooms and on every level of the home.  
You should have at least one carbon monoxide detector near your bedrooms.  
Test them monthly and change the batteries at least once a year.

## Clarendon Coommunity Center

### Annual Report

Rental of the hall is going okay. We would like to see the hall utilized a little more.

Use of the facility is intended to serve the needs of the Clarendon Community. The hall lends it self well for weddings, baby showers, anniversaries, birthdays, business meetings etc. Please check out the hall for your next event.

In 2015 we were able to redo the water line to stop freeze ups. This has been a major problem in the past.

Respectfully,

A handwritten signature in cursive script that reads "Ron Albare".



Established  
1781

**RUTLAND COUNTY SHERIFF'S  
DEPARTMENT**  
88 GROVE STREET  
P.O. BOX 303  
RUTLAND, VT, 05701  
802-775-8002



**Stephen P. Benard**  
SHERIFF

**2015 REPORT OF ACTIVITIES FOR  
THE TOWN OF CLARENDON VERMONT**

During 2015, the Rutland County Sheriff's Department has had some important administrative changes due to the departure of some staff. The Patrol Division is now headed by Lieutenant David Fox. Lieutenant Jonathon Bixby now takes care of state paid transports, and oversees our School Resource Deputies and other details. Deputy Andrew Cross and James Bennick are Patrol Sergeants. These changes/additions have proved to add to the depth of services we can offer, and have improved our pro-active stance to issues addressed by the patrol division.

The biggest issues that we are dealing with, as a whole, are related to the epidemic of drugs in our communities. This is not unlike what is happening in other communities and police agencies. The investigation of drug related activities is very labor and resource intensive and take time. Add to this the investigation of crimes committed by those in need of drugs and it keeps us quite busy.

I want to encourage all citizens to keep vigilant about what is going on around you. It is often tips and calls of suspicious circumstance from folks like you that solve or interrupt crime. Car descriptions and plate numbers, along with physical descriptions of suspects helps law enforcement do their job. I know that I speak for all law enforcement when I say that we would rather respond to ten calls that turn out to be nothing than to one crime that could have been prevented with a call.

I want to thank the Select board and the citizens of the Town of Clarendon for your continued support.  
Respectfully Submitted,

Stephen P. Benard  
Sheriff

## **Rutland County Solid Waste District Annual Report – Calendar Year 2015**

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Solid Waste Implementation Plan (SWIP).** The District complied with all the ACT 148 requirements and was able to have their SWIP Plan approved in August of 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five year period.

One of the requirements of the SWIP is for solid waste management entities survey constituents on knowledge of variable rate pricing, recycling, organics, C & D (Construction & Demolition Debris), and Electronic Waste and Universal Waste. Your participation in filling out the survey would be most appreciated. The survey can be found at <https://www.surveymonkey.com/r/S86D177>

**Waste Disposal:** During 2015, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$81.77 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$24.97, for a final disposal cost of \$106.74 per ton.

**Recycling:** The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well. This has been very popular through 2015.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and EXPO 50.

James O'Gorman  
District Manager

## **VERMONT STATE LAW PERTAINING TO PLOWING OF PRIVATE ROADS AND DRIVEWAYS**

**SNOWPLOWING ONTO ROADWAYS:** Depositing snow by blowing or plowing onto the traveled way, shoulder, or sidewalk of a class 1,2 or 3 town highway violates the Vermont Statutes annotated Title 19, Section 1105 and Title 23, Section 1126a.

Depositing snow onto any highway results in increased maintenance cost and may result in a highway accident. When snow is blown or plowed across the highway, it may cause slippery conditions or snow berms that in turn could cause an accident. Private parties who violate this statute should be given a warning by letter from municipalities (for town-maintained roads). Further violations may result in the issuance of a traffic ticket which carries a \$50 waiver penalty or a civil action may be brought under Section 1105, which carries a fine not to exceed \$1,000 plus costs. (Resource: Vermont agency of Transportation Handbook for Local Officials)

**VCIL** Vermont Center for  
Independent Living

*People with disabilities working together for dignity, independence, and civil rights*

October 21, 2015

**RECEIVED**

Ms. Linda Trombley, Admin. Asst.  
Town of Clarendon  
P.O. Box 30  
Clarendon, VT 05759

OCT 26 2015

Dear Ms. Trombley and voters:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Clarendon for our fiscal year 2016.

Annual support from over 140 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Clarendon in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

This past year VCIL spent **\$1,360.00** on meals through our Meals on Wheels (MOW) program on residents of Clarendon. We are requesting \$345.00 from the town to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our approved FY'16 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,



Sarah Wendell Launderville  
Executive Director

Enclosures



11 East State Street, Montpelier, VT 05602  
802 229-0501, 800 639-1522 (voice & TTY)  
fax: 802 229-0503  
email: [info@vcil.org](mailto:info@vcil.org) web site: [www.vcil.org](http://www.vcil.org)





# ARC

## Advocacy \* Resources \* Community

Serving Citizens with Developmental Disabilities and their Families



### 2015 ANNUAL REPORT ~ CLARENDON

#### BOARD OFFICERS:

John Dunlap,  
President

De Smiel, Vice  
President

Debra Murray,  
Treasurer

Cate Tibbs,  
Secretary

#### BOARD MEMBERS:

David Wortman

Janifer Leary

Deborah Ann  
Brown

Joan Goldberg

#### HONORARY MEMBER:

Richard Wilkes

Debra Mangieri

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

#### In 2015:

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 416 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training, Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a self advocate facilitated a Stereotype workshop for the group.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for trainings, workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go; the self advocacy group, AKtion Club, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children, blankets for Vets and ARC petitions.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two new fundraiser events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2015, there were a total of 938 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2016 funding request is \$500. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,

58 – 2015  
celebrating  
7 Years  
of Service

  
Lisa S. Lynch  
Executive Director



AKtion Club helps ARC with Funding

128 Merchants Row, Suite 302, Rutland, VT 05701-5915 ~ (802) 775-1370 Fax 775-4544  
Email address: [info@arcrutlandarea.org](mailto:info@arcrutlandarea.org) Website: [www.ARCRutlandArea.org](http://www.ARCRutlandArea.org)

RECEIVED

NOV - 1 2015



## YEAR 2015 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to **Energize Neighborhoods**, providing **Housing You Can Trust!** We build quality housing that is affordable, and provide exceptional service that is responsive to residents and neighborhoods.

During the past 20 plus years, the Housing Trust has provided a hand up to over 1,500 people – seniors, children, families and individuals. It has developed and maintains over 245 apartments and 3 mobile home parks with 55 lots.

Each year over 500 people directly benefit from our services in Rutland County. Furthermore, the broader community benefits from improved neighborhoods, increased tax assessments and payment of property taxes, and work opportunities. Several Clarendon business owners work with us to manage our properties, and people working in Clarendon live in housing we've created throughout the region.

We ask that on Town Meeting Day you vote in favor of the following question:

**"Does the Town of Clarendon vote to raise \$300.00 for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs?"**

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

A handwritten signature in black ink that reads "Elisabeth Kulas". The signature is written in a cursive style.

Elisabeth Kulas  
Executive Director

13 Center Street, 2nd floor  
Rutland, Vermont 05701  
Phone: 802.775.3139  
Fax: 802.775.0434  
info@housingrutland.org  
www.HousingRutland.org



## Town of Clarendon

### TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2015, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 91,840 visits to 3,308 patients. In the town of Clarendon, we provided 1,413 visits to 85 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

*Ronald J. Ciuffi, Executive Director*

*Dr. Richard Lovett, President of the Board of Directors*



Caring for Families • Caring for the Future

## 2015-2016 Annual Report

The Rutland County Parent Child Center (RCPPC) is a private community based non-profit organization Dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to nurture Children and Families through Supportive, Positive Educational, Experiences that enhance their Success in our Community". RCPCC provides all services at no cost, with the exception of childcare, which is minimal for lower income families.

We provide childcare services at childcare centers in Brandon and Rutland. Additionally, the RCPCC provides family centered services to families and children birth to five years, such as:

- Literacy based playgroups
- Early intervention programs for children birth to three years old with development delays.
- A teen parent education program that enables young parents to complete their high school diplomas while learning parenting and life skills.
- Support for young families on public assistance.
- Parent education classes and referrals services.
- Traditional housing for pregnant and parenting teens (POISE)

Some of these programs serve families of all socio-economic levels, but as a priority, RCPCC seeks out those in need to bring services into their homes and communities.

The Rutland County Parent Child Center is requesting funds in the amount of \$400 from Clarendon in order to continue RCPCC's efforts to support families with young children in your community. In 2015, Rutland County Parent Child Center served 9 members from your community.

Please contact me if you have any questions or need further information.

Thank you for considering our request.

Sincerely,

*Caprice B. Hover*

[www.rcpcc.org](http://www.rcpcc.org)

6T Pleasant Street, Rutland, VT 05701 • p. 802.775.9711 • f. 802.775.5473  
Brandon, VT 802.247.8251 • Chaplin Avenue, Rutland, VT 802.773.8397



## Community Care Network Rutland Mental Health Services

In the year 2015, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2015, Rutland Mental Health Services provided 11,080 hours of services to 94 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

*Dick Courcelle*

Interim Chief Executive Officer  
Rutland Mental Health Services, Inc.

## Vermont Association for the Blind and Visually Impaired Report of Services for the Town of Clarendon

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2015 VABVI served 1,444 clients from all 14 counties in Vermont, including 117 adult clients and 23 students from Rutland County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or [general@vabvi.org](mailto:general@vabvi.org). Learn more about us at [www.vabvi.org](http://www.vabvi.org) or “like” us at [www.facebook.com/vabvi.org](http://www.facebook.com/vabvi.org) for updates.

*If you would prefer to receive this information by email, please contact Julia Connell, Development Coordinator, at [jconnell@vabvi.org](mailto:jconnell@vabvi.org) or (800) 639-5861 ext. 217.*



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

Toll Free (800) 639-5861 website [www.vabvi.org](http://www.vabvi.org)



# RSVP & The Volunteer Center



Community Care Network  
Rutland Community Programs  
thriving community. empowered lives.

## 2016 REQUEST FOR TOWN FUNDING & Yearly Report for FY15 TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with **1036 volunteers**. From April 1, 2014 to March 31, 2015, RSVP/VC volunteers provided **179,316 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$4,095,577**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, **Bone Builders classes are offered in Clarendon FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

*Nan M. Hart*

Nan M. Hart, Director  
November 21, 2015



United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802 - 775 - 8270 Fax: 802 - 775 - 8221

Website: [volunteersinvt.org](http://volunteersinvt.org) | Email: [rsvpvc@andj@aol.com](mailto:rsvpvc@andj@aol.com)



Rutland West Neighborhood Housing  
d/b/a NeighborWorks® of Western Vermont  
Licensed Lender #6200 NMLS #194008  
110 Marble Street  
West Rutland, Vermont 05777  
802-438-2303  
nwwvt@nwwvt.org



#### NEIGHBORWORKS® OF WESTERN VERMONT

NeighborWorks of Western Vermont, a nonprofit, is a one-stop-shop providing all the answers and support homebuyer and owners need— homebuyer education, budget and credit coaching, realty, lending, home repair loans and project management, NeighborWorks H.E.A.T. Squad for comfort and energy savings, reverse mortgage counseling, and foreclosure prevention.

Our mission is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services in Rutland, Addison, and Bennington counties.

2015 has been a productive year for NeighborWorks® of Western Vermont:

- ✓ 142 families attended Homebuyer Education classes.
- ✓ 179 people received pre-purchase coaching and 75 people went on to purchase a home.
- ✓ 27 families repaired their homes with affordable loans totaling \$389,143.
- ✓ 19 people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ✓ 32 people attended Financial Literacy workshops
- ✓ 68 residents received reverse mortgage counseling.
- ✓ NeighborWorks H.E.A.T. Squad made it possible for
  - 470 households to have affordable Home Energy Audits,
  - 95 families to make energy improvements worth \$780,867, and
  - 50 families were loaned \$559,391 which enabled them to complete improvements
- ✓ 4 homes have been purchased to demolish or rehab in our revitalization Northwest Neighborhood of Rutland City.

*These are just the numbers. Go to our website for real stories of real people, [nwwvt.org](http://nwwvt.org).*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

**TOGETHER WE CAN BUILD STRONG COMMUNITIES!**

Respectfully,  
Judy Biddle, Executive Director



**RUTLAND REGIONAL PLANNING COMMISSION**

## **ANNUAL REPORT - 2015**

### **RRPC Mission:**

*To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.*

### **The Commission's 2015 Activities Included:**

- Technical assistance to municipalities on land use, transportation, water quality, emergency management, agriculture, energy, capital budgeting, and economic development planning.
- Land Use planning, including enhanced consultations with Planning Commissions and Selectboards, the update and implementation of town plans and land use bylaws, and Regional Approval of town plans.
- Use of mapping and GIS capabilities to provide mapping and data collection on a variety of land use, emergency management, water quality, public health and safety, and economic development topics.
- Grant writing assistance and general administration services to municipalities receiving funding from state and federal sources.
- Support of the Rutland Region Transportation Council to provide a forum for public involvement; and to plan for transportation needs of the Region, including roundtables of local road commissioners and outreach regarding Clean Water Act requirements.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Operated the Brownfields Reuse Program by conducting environmental site assessments and remediation planning, and by providing redevelopment assistance to property owners.
- Emergency Management planning for towns including flood resilience and disaster recovery, development of hazard mitigation projects, public assistance community briefings, maintenance of critical facilities lists and updates of local hazard mitigation plans.
- Update of the Rutland Regional Plan, including new Land Use and Agriculture and Forestry chapters.



## Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)  
14 Crab Apple Ridge, Randolph, VT 05060  
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 3, 2015

Re: **Request for 2016 Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 17 years of the program, 991 grants totaling \$2.1 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for dry hydrant replacement and repair.

Over the past two years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to better reflect the diverse range of projects we support. In 2014 we increased the maximum grant award amount from \$2,500 to \$4,000 per project, and made repair, replacement, relocation, and upgrades of existing rural water supply systems eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual budget of the Rural Fire Protection Program is about \$195,000 per year, \$120,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore



**American Red Cross**  
New Hampshire and  
Vermont Region

August 28, 2015

Clarendon town  
Gloria Menard  
PO Box 30  
Clarendon, VT 05759



Dear Gloria,

Please accept this letter as a request for funds from **Clarendon town** for the upcoming fiscal year in the amount of **\$1000**.

The American Red Cross of NH and VT is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. These services help 1000s of Vermonters each year, and would not be possible without the help of generous donors and hundreds of local volunteers working together 365 days a year.

In this past year, the American Red Cross provided the following services throughout the two states:

- Red Cross disaster volunteers responded to **284** local disasters, helping over **1,200** people.
- We installed **over 500** smoke detectors in homes through our Home Fire Campaign.
- **283** Nurse Assistants and **26** Phlebotomists graduated from our trainings.
- We held **2900** blood drives and collected **100,000** units of blood.
- We connected **379** military members with their loved ones with the help of our Service to the Armed Forces department.
- We currently have over **1,330** volunteers throughout the two states that help to make these services happen.
- There were **30,669** enrollees in our Health & Safety courses including CPR, First Aid, Aquatics and Babysitting.

The American Red Cross provides all its services for **free** with no support from federal or state governments. In order to be able to provide these services, the Red Cross reaches out to partners in the community like Clarendon town for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$1000**.

As you know, disaster can strike at any time without warning, and the American Red Cross is committed to being in Clarendon town and its surrounding areas to help. Including any incorporated towns, villages and census designated areas, Clarendon town is the home to 2571 Vermonters. Your donation of \$1000 will go a long way in ensuring that these citizens receive the support they need when confronted by disaster.

We would also like to thank you and your town for being a part of our LDSI (Local Disaster Shelter Initiative) program. We are honored to have you and know that without your support the American Red Cross would not be able to meet our mission of alleviating human suffering in the face of disaster around the state of Vermont.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do. Feel free to contact me at (802) 660-9130 or email at [Claire.girouxwilliams@redcross.org](mailto:Claire.girouxwilliams@redcross.org).

Sincerely,

Claire Giroux-Williams  
Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)  
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)  
[www.redcross.org/nhvt](http://www.redcross.org/nhvt)



# REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

32<sup>nd</sup>  
**ANNUAL REPORT**  
(Fiscal Year Ending June 30, 2015)  
32 Years of Service 1983 - 2015

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 32<sup>nd</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-two years. From 1983 to the end of this fiscal year, Regional has responded to 184,840 ambulance calls. This past year, ending June 30, 2015, the service responded to a total of 8,856 ambulance calls in our 12 communities and an additional 251 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Ashley Gabriel, EMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 31 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles each. Due to the hail storm a new roof was put on our facility and new support trailers were purchased.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,815 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 156 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Robert Sebaskey  
Town of Clarendon Representative  
R.A.S. Board of Directors

***"Serving People First with Pride, Proficiency and Professionalism"***



## Report to the Citizens of Clarendon

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Clarendon in 2015:

### *Senior Meals:*

The Council helped provide 2,087 meals that were delivered to the homes of 20 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 38 Clarendon elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 1,145 meals were provided.

### *Case Management Assistance:*

SVCOA case management staff helped 26 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

### *Other Services and Support:*

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance.



P.O. Box 6822 • Rutland, VT 05702  
p: 802.747.0200 • fax: 802.747.7060  
e: info@childfirstadvocacycenter.org

RECEIVED

NOV 23 2015

TOWN OF CLARENDON

**Town of Clarendon**

The Child First Advocacy Center (CFAC) of Rutland County is a non-profit organization dedicated to providing a safe and supportive environment to assist victims and their families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence.

CFAC, a fully accredited member of the *National Children's Alliance*, serves victims and their non-offending family members with the structure of a central agency through which reports of suspected child abuse cases can be channeled for investigation and victim recovery. CFAC coordinates a multidisciplinary team (MDT) approach allowing for a comprehensive and consistent response to abuse investigations and subsequent services to the victim and non-offending family members. CFAC sustains the essential connections between the diverse professions that seek to address child abuse. Collaboration between law enforcement, victim advocacy, child protective services, prosecution, medical and therapeutic disciplines, is essential in the reduction of trauma to victims and successful prosecution of perpetrators.

In 2014, The Child First Advocacy Center served 199 children and families in Rutland County. We were able provide wrap around services and support to at least 1 family in Clarendon as they began their recovery from the effects of child abuse.

Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of ability to pay. The Child First Advocacy Center is requesting funds in the amount of \$800.00 in order to continue our efforts to support families in your community. Please feel free to contact me if you have any questions or need further information.

Thank you for your consideration.

Sincerely,

Wendy Loomis  
Executive Director  
802-747-0200

Dr. Dean Mooney PH.D. NCSP  
President  
Board of Directors

# The Mentor Connector

## 2015 YEAR IN REVIEW

The Mentor Connector has completed an outstanding year of commitment to increasing and strengthening mentoring throughout Rutland County. It is with joy and excitement that I joined the Mentor Connector just three months ago and couldn't be more proud of connecting with such a strong network of supporters, advocates, mentors and friends. As a strong advocate of mentoring I am eager to see the culture of mentoring expand within Rutland County and close the gap of 1000 youth still in need of a mentor.

My sincere thanks go out to everyone who has supported the Mentor Connector within the past year - through time, money or energy. With your help we have reached our goal of supporting 160 mentor matches within Rutland County with youth development, social management, and literacy education. This 2015 Year In Review is meant to provide you with a snapshot of our activities over the past year that contributes to the mission and success of our program.

Here's to you and a fantastic 2015-16!



Chris Hultquist  
Executive Director

### 2015 Key Highlights

The following key highlights are from our community & site-based mentoring programs throughout Rutland County.

- ◆ Connected and/or supported 160 matches throughout the county, 4 in Clarendon.
- ◆ Collaborated with over 75 local organizations, banks, businesses, schools, restaurants, and civic groups to support mentoring.
- ◆ Expanded the community "support" of mentoring by "training" 1230 community members through 22 outreach events.
- ◆ Our community volunteers donated 7,018 hours through mentoring, board, office, event, or outreach service.
- ◆ Provided 7 trainings and engaging activities for mentor-mentee pairs throughout the year.



**Rutland County  
Women's Network &  
Shelter, Inc.**  
PO Box 313  
Rutland, VT 05702  
**Business (802)775-6788**  
**Crisis (802)775-3232**  
**Fax (802)747-0470**

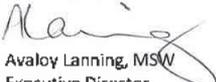
## **RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2015**

**The Rutland County Women's Network & Shelter (RCWNS)** is the single non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 35 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 2,000 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Clarendon for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely,



Avaloy Lanning, MSW  
Executive Director

### **REQUEST**

**The Rutland County Women's Network & Shelter** is requesting the sum of \$425.00 which will be voted on in March at the 2015 town meeting for assistance in supporting victims in Rutland County. We are very thankful for the help that the people of Clarendon have given us in the past, and would be very grateful for your continued support of our mission. We provided services for **14 residents of Clarendon** this past year. As our services are confidential, in some cases we might not be informed as to where our clients live.





**Rutland Natural Resources Conservation District**

170 South Main Street, Ste. 4, Rutland VT 05701 802-775-8034 ext. 117

December 3, 2015

Clarendon Board of Selectmen  
P.O. Box 30  
N. Clarendon, VT 05759-0030

As in previous years, the Rutland Natural Resources Conservation District (RNRCD) is seeking a contribution from the Town of Clarendon to support our many conservation programs/projects. We are a non-profit organization servicing the Upper Otter Creek watershed, dedicated to providing on-the ground conservation assistance as well as promoting public awareness and appreciation for the value, responsible use, development and conservation of our natural resources. We respectfully request a \$250.00 contribution to support our 2016 program.

In addition to ongoing work with the agricultural community, last year the District provided services that included:  
**Stream Team** –The District coordinated and lead in the development of a Rutland County Stream Team that worked on Stream Cleanup and a Volunteer Water Quality Monitoring Program in the City of Rutland.  
**Trees for Streams** - With funding through a statewide Trees for Streams Program, riparian buffers were installed in two locations along the Sugar Hollow Brook in Pittsford, and in one location along the Neshobe River in Brandon.  
**Green Stormwater Infrastructure** – With funding through the Ecosystem Restoration Program the District hired a Consultant to design green stormwater practices for Preville Avenue and Giorgetti Park in the City of Rutland.  
**Backyard Sugar Making Workshop** – The District co-sponsored this workshop with the VT Department of Forests, Parks and Recreation. Participants learned the basics of making maple syrup in their backyards.  
**Portable Skidder Bridges** – The District coordinated materials and labor for another bridge to be built. This bridge will be added to the District's Skidder Bridge Rental Program.  
**Vermont Envirothon** – The District promotes the Vermont Envirothon, where the goal is to strengthen environmental curriculum at the high school level. Teams of students answer questions about conservation issues and scores are calculated to determine the winning team. We sponsored four teams from two high schools in the 2015 statewide competition.

We would greatly appreciate your support. We are not able to personally petition each town within the District, so we ask that this contribution be included in the Select Board's 2016 budget. Please let us know if you need an invoice.

Enclosed is an abbreviated version of our FY 2015 Annual Report for your town report. Please contact me at the RNRCD office at 775-8034 ext. 117 or [nanci.mcguire@vt.nacdnet.net](mailto:nanci.mcguire@vt.nacdnet.net) with any questions or concerns. We would also like to invite you to visit our website at [www.vaed.org/rcd](http://www.vaed.org/rcd)

Sincerely,

Nanci McGuire, for the RNRCD Board of Supervisors  
District Manager

**RESULTS OF AUSTRALIAN BALLOT  
SCHOOL DISTRICT  
TOWN MEETING - MAR. 3, 2015**

For Moderator, 1 year term

George Ambrose	408	Blank	50	Spoiled	1
		Write-ins	2		

For Clarendon Elementary School Director, 1 year unexpired term

Madison Akin	373	Blank	80	Spoiled	1
		Write-ins	7		

For Clarendon Elementary School Director, 2 year term

Stephanie Mozzer	383	Blank	74
		Write-ins	4

For Clarendon Elementary School Director, 3 year term

Elisabeth Kulas Klopchin	371	Blank	82	Spoiled	3
		Write-ins	5		

For Mill River Union #40 School Director, 3 year term

Brownson Spencer	134	Blank	50	Spoiled	2
Len Doucette write-ins	269	Write-ins	6		

Article 6.

Shall the Town School District vote to authorize the Board of School Directors to borrow money, temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

YES	305	NO	148	BLANK	8
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Article 7.

Shall the voters of the Clarendon Town School District approve a total budget of \$3,236,042 for the expenses of the school district which includes the operation of the elementary school? (Australian Ballot)

YES	260	NO	195	BLANK	6
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Article 8.

Shall the voters of the Clarendon School District vote to appropriate the sum of \$15,000 for the building sinking fund? (Australian Ballot)

YES	275	NO	177	BLANK	9
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Article 9.

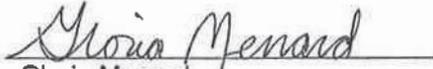
Shall the voters authorize the Clarendon Town School District to transfer the audited unanticipated surplus funds remaining at the end of FY15 to the building sinking fund? (Australian Ballot)

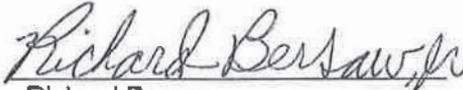
YES 286

NO 168

BLANK 7

Attest:

  
Gloria Menard

  
Richard Bersaw

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, February 29, 2016 for the annual town school district meeting. The polls will be open on Tuesday, March 1, 2016, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town School Director for a term of two years (By Australian Ballot)
- ARTICLE III To elect one town School Director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VI Shall the voters of the Clarendon Town School District approve the school board to expend, \$3,237,130, which is the amount the school board has determined to be necessary for the ensuing fiscal year? (By Australian Ballot) It is estimated that this proposed budget, if approved, will result in education spending of \$17,219.69 per equalized pupil. This projected spending per equalized pupil is 1.97% higher than spending for the current year.
- ARTICLE VII Shall the voters of the Clarendon Town School District vote to appropriate the sum of \$15,000 for the building sinking fund? (By Australian Ballot)
- ARTICLE VIII Shall the voters authorize the Clarendon Town School District to transfer the audited unanticipated surplus funds remaining at the end of FY16 to the building sinking fund? (By Australian Ballot)
- ARTICLE IX To transact any other business proper to be done at said meeting

SCHOOL BOARD DIRECTORS

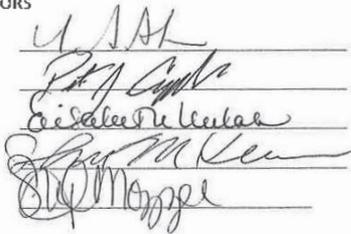
Madison Akin

Peter Coppola

Elisabeth Kulas

John McKenna, Chair

Stephanie Mozzer



Dated at Clarendon, Vermont this 5<sup>th</sup> day of January, 2016.

Town of Clarendon School District

WARNING

Act 153 School District Consolidation

The legal voters of the Town of Clarendon in the County of Rutland are hereby notified and warned to meet at the Clarendon Elementary School, at 7:30 P.M. in the evening on February 29, 2016 for the purpose of a final informational meeting on Act 153 consolidation of the school districts of Clarendon, Shrewsbury, Tinmouth, Wallingford, and Mill River Union School District #40 into a new union school district, which for election purposes has been assigned the temporary name of "White Rocks Unified School District". The polls will be open on Tuesday, March 1, 2016 at the Clarendon Town Hall, from 10:00 A.M. until 7:00 P.M., for the purpose of voting by Australian ballot upon the following articles of business.

Article I

Shall the Town of Clarendon School District, which the State Board of Education has found necessary to include in a proposed new union school district, join with the school districts of Shrewsbury and Wallingford, which the State Board of Education has found necessary to include in the proposed new union school district, the school district of Tinmouth, which the State Board of Education has found advisable to include in the proposed new union school district, and the Mill River Union High School District #40, which the State Board of Education found necessary for the formation of the new union school district but which shall not be referred to as a member district as its interests are represented by the voters of Clarendon, Shrewsbury and Wallingford town school districts, for the purpose of forming the White Rocks Unified School District as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements (by Australian ballot):

(a) Grades: The White Rocks Unified School District shall operate and manage schools offering instruction in grades pre-kindergarten through grade twelve (12).

(b) Board of School Directors: The White Rocks Unified School District Board of Directors shall consist of eleven members, distributed for the census period following 2010 as follows: Clarendon, 4 directors; Wallingford, 4 directors; Shrewsbury, 2 directors; and Tinmouth, 1 director. The membership may be reallocated following a decennial census consistent with the proportional representation requirements of the US Constitution and 16 VSR 706b(9)

(c) Assumption of debts and ownership of school property: The White Rocks Unified School District shall assume the indebtedness of member districts, acquire the school properties, or rights thereto, of member districts, and pay for them, all as specified in the final report.

(d) School Closing: No elementary school shall be closed without a unanimous vote of the White Rocks Unified School District Board, and an affirmative vote of the town in which it is located.

(e) Final Report: The provisions of the final report approved by the State Board of Education on the 15th day of December, 2015, which is on file in the town clerk's office, shall govern the White Rocks Unified School District.

Article II

If the voters approve Article I above, the voters of the Town of Clarendon School District need to elect four (4) town-based school directors to serve on the proposed White Rocks Unified School District Board of Directors, one (1) director for a term of one (1) year, one (1) director for a term of two (2) years, and two (2) directors for

**CLARENDON TOWN SCHOOL DISTRICT  
ANNUAL REPORT  
(For Fiscal Year: July 1, 2015 to June 30, 2016)**

**PERSONNEL (School Year 2015-2016)**

**SCHOOL BOARD**

Madison Akin	2016
Peter Coppola	2017
Stephanie Mozzer	2017
Elisabeth Kulas	2018
John McKenna, Chair	2016
Mill River Board: George Ambrose	2016
Mill River Board: Doug Earle	2017
Mill River Board: Len Doucette	2018

**ADMINISTRATION**

David Younce.....	\$116,903	Superintendent of Schools
Brooke Farrell.....	\$90,000	Asst. Superintendent; Curriculum & Assessment Coord.
Carol Geery.....	\$88,447	Director of Special Services
Brian Hill.....	\$52,440	Director of Technology
Stan Pawlaczyk.....	\$82,275	Business Manager
Carrie Becker.....	\$62,913	21st CCLC Program Director
Coral Czachor.....	\$63,060	Associate Director of Special Services

**FACULTY AND STAFF**

Arlen, Alyssa	Teacher-School Nurse	0.7 FTE
Bertelloni, Joseph	Teacher-Technology	
Bornarth, Clare	Teacher	
Carlson, Christine	Special Ed Para-educator	
Cecot, Emily	Special Ed Para-educator	
Chartrand, Diane	Teacher-Librarian	
Cohen, Jennifer	Teacher-Music; Math Coach	
Coutermarsh, Lindsey	Teacher-Special Educator	
Cross, Julie	Special Ed Para-educator	Behavior Assistant
D'Amico, Andrea	Teacher	
Davis, Theresa	Support Staff-Custodian	
Doiron, Julia	Teacher-Kindergarten	
Dorion, Gretchen	Teacher	
Fothergill, Mary	Teacher	Literacy Coach
Gibbs, Kristal	Para-educator	
Hadley, Tina	Special Ed Para-educator	
Hanrahan, Carolyn	Para-educator	
Higgins, Rebecca	Special Ed Para-educator	
Hill, Joli	Special Ed Para-educator	
Hogan, Theresa	Teacher	
Holcomb, Ronnie	Special Ed Para-educator	Behavior Assistant
Jakubowski, Theresa	Teacher	
Jarosak, Nancy	Teacher-Special Educator	SLP
Lannon, Michael	Teacher-3/4	
Lind, Joan	Teacher	

Loyzelle, Monika	Teacher-Kindergarten
McCullough, Denny	Teacher-Guidance
McLaughlin, Patricia	Teacher
McLellan, Marlene	Program Asst. General Ed .2 FTE; Para-educator Preschool .8 FTE
Moore, Kimberly	Teacher
Nogueira, Barbara	Title 1 Paraprofessional
Pease, Kayla	Support Staff-Custodian
Pritchard, Bonnie	Teacher
Redman, Christine	Teacher
Reyes, Joseph	Teacher-Special Educator
Reynolds, Paula	Teacher-Physical Education
Robilotto, Heather	Teacher-Preschool; Teacher-Special Ed 0.2 FTE
Rochon, Amanda	Support Staff-Administrative Assistant
Schiller, Kathy	Special Ed Para-educator
St. Germain, Erin	Support Staff-Library Media Assistant
St. Lawrence, Mark	Support Staff-Supt. Building and Grounds
Stockton, Rebecca	Teacher-Special Educator
Therriault, Jamie	Teacher-Librarian
Valastro, Fred	Principal

## ENROLLMENT

Grade	Actual 2013-2014	Actual 2014-2015	Actual 2015-2016	Projected 2016-2017
PK	14	21	27	36
K	29	16	26	17
1	19	22	15	26
2	23	16	23	15
3	20	23	17	23
4	29	23	20	17
5	33	28	25	20
6	24	28	25	25
<b>Total Elementary</b>	<b>191</b>	<b>177</b>	<b>178</b>	<b>179</b>
7	34	30	27	25
8	31	31	28	27
9	32	29	33	28
10	32	30	29	33
11	30	32	28	29
12	28	27	27	28
<b>Total Mill River</b>	<b>187</b>	<b>179</b>	<b>172</b>	<b>170</b>
<b>Grand Total</b>	<b>378</b>	<b>356</b>	<b>350</b>	<b>349</b>

## SCHOOL DIRECTORS' REPORT

John McKenna, Board Chair – submitted separately by John

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

In the time that has passed since last year's Town Meeting an incredible amount of change has occurred in our supervisory union. An excellent class graduated from MRUHS last June. Valued educators have retired and moved on to the next stage of their lives. Academic, artistic and athletic success have been encouraged and realized. And this past fall, a brand new group of kindergarten students began its journey through public school education, a journey that we are all very familiar with.

In the RSSU it is our desire that we offer the premier public schools in the state for students to learn, educators to work, and community members to support with pride. To accomplish that objective we are building on our foundation of past success and involved community members to create a wonderful future for students.

We've also been working hard at our schools and among RSSU leadership to ensure that any changes we experience are productive, lasting, and reasonable. At the root of navigating any shifts are the RSSU Foundational Beliefs:

- Students feel cared for and loved.
- Students feel challenged every day.
- Students have lots of opportunities to learn.
- Students know what they are expected to learn.
- Students know why they are learning.
- Teachers communicate with families before, during, and after challenges and successes.
- Students, staff and families work together.

We are doing significant work in our schools to align curriculum and learning experiences across the preK-12 spectrum so that our students have a consistent, rigorous learning experience that leaves them well prepared for life after high school. We are refining our staff evaluation systems to create impactful processes that help adults to improve their craft to the benefit of our learners. We also continue to move deliberately and wisely toward implementing required proficiency-based high school graduation requirements in the year 2020. Given these efforts, in the next few years you will begin to see tangible, impactful changes in the learning and educational experiences and opportunities we offer our students.

Additionally, your local elected board members have been charting the course for navigating required changes mandated by law in Act 46. Led by the members of its Study Committee, the RSSU developed a proposal to take advantage of the incentives offered by Act 46 while maintaining as much control over as many dynamics as possible. The State Board of Education approved the proposal in December and on March 1<sup>st</sup> local citizens will vote on the proposal. A copy for your review is available at your town office or online at <http://rssu.org>.

As your superintendent, charged with supporting the work of the Study Committee AND leading our organization to the best possible future design that we can all envision, I can without hesitation state that the proposal put forth by the Study Committee is the best opportunity that our community will see. Compliance with Act 46 is not optional, but timing and structure is. The plan before you is deserving of your positive vote and positions our organization and community well for future control and success under the circumstances of the law. Even if the superintendent's position were to be terminated tomorrow I would still strongly advocate for our community's support of the merger proposal. Of note, a valuable aspect of the proposal includes the creation of local advisory boards in each school in order to maintain local connection, input and voice. For this reason, and many others, the proposal deserves your informed support.

In the RSSU we are in the business of doing great things for kids. Our Foundational Beliefs state our intentions. Potential merger of our school board operations into one body while protecting our schools and their future existence allows us to continue as a community in serving our students well, now and in the future, despite changing times and circumstances.

## **PRINCIPAL'S REPORT**

Already sent

## **COMPARATIVE DATA FOR COST EFFECTIVENESS** **16 V.S.A. 165 (a)(2)(K)**

Dear Clarendon Community,

Your friends at CES and I would like to thank you for your continued support and interest in your elementary school. This year is exciting in that we have made many academic changes that are improving student learning. Our character education program is working well and enjoyed by the students. The supervisory union has been working hard to enhance collaboration amongst all of the schools. We are on the precipice of great change and even greater unity.

CES is supporting an effort to raise the bar. We have developed ways to reward students for effort, academic success and for their positive behavior. We have revised the master schedule, included small homerooms for student socialization, expanded our Math and English coaching model, and grouped the grades to allow for enrichment and interventions. The academics will continue to be rigorous and meaningful and we will make every effort to do this in a positive, safe, and enjoyable environment for the kids. In the upper grades, teachers are teaching to their strength and providing personalized learning opportunities for the students. Every effort has been made to allow for common planning time for teachers at all levels. Cross-curriculum and thematic lessons are always being planned and implemented at the primary level.

OUR students are better because of your efforts and the collaboration with the community. All of us here continue to strive and provide the very best for your children and OUR students. Remember, I capitalize OUR students because it is everyone's responsibility to educate the kids – their teachers, our staff, their coaches, our community members and their parents - our partners in education.

Last year we wished four retirees well as they ventured to the next chapter in their lives, Linda Adams, Diane Chartrand, Neva Pratico, and Jan McCoy. This year one of our long time teachers has decided to take the leap and enjoy her time with her family. We will miss her friendship and her love of the children. She said it was a very difficult decision after 30 years with CES, but her family will benefit from her *spare* time. Good luck Terri Jakubowski. Remember, your vast CES family will miss you!

Clarendon Elementary has an undeviating plan of continual improvement that ensures each and every student meets the Common Core State Standards in ELA and Math, as well as our local and State standards in Science, Technology, the Arts, and Social Studies. We have used and will continue to expand our use of data to improve instruction and student outcomes. Together with the School Board, the staff here at CES has developed a mission and a focus to improve in all areas. CES has studied the data and increased the models and practices we know have worked for our students' academic and social success. Students are the essence of our work and the heart of this building. Our mission and motto is "Every Student, Every Day – Our Personal Best in Every Way".

How can you continue to help as parents and guardians? We ask that you be persistent and stay involved; check on homework; provide time and space for studying; and advance the academic, social and emotional growth of your child. Your partnership in the education of OUR students is the essential component in this most important endeavor. Finally, community members, our plans and our successes are incumbent upon your

participation and involvement. Tell us how we can help you.

Communication has been a focus for CES. Our monthly newsletter is meant to bring you into the school and our classrooms for a look at what is happening. It is supplemented with our website and frequent updates on our Clarendon Elementary website. Weekly updates and informational items are sent home electronically from the principal's desk. Again, please let us know what you need. We would like to provide our community the timely information you desire and the family and adult supports that you request.

Thank you once again for your supports of time, energy, and finances to this incredible community school. Clarendon Elementary continues to need you, our entire school community, to successfully prepare children for life. We all have a responsibility to teach, mentor and model for OUR students! It has been and continues to be a pleasure serving your children, our students, staff, and you.

Respectfully submitted, your principal, Fred C. Valastro

Fellow Clarendon Residents,

It certainly has been an interesting year to be a school director. Education governance and finance have received a lot of attention in the legislature, the media and by your local school board. The legislature passed Act 46 which requires school districts to consolidate into new districts that will have one board of directors which will be responsible for the operation of schools for all of the students in the district. A study committee was formed last summer to evaluate our options under the new law and make a recommendation to the voters regarding what they feel is the best course of action for our schools to take.

On Town Meeting Day, you will be given a separate ballot to vote on whether you support the plan (available for viewing at [www.rssu.org](http://www.rssu.org)) that will consolidate the school districts of Clarendon, Shrewsbury, Tinmouth and Wallingford into a new district responsible for the education of all children in the four towns from pre-K through 12<sup>th</sup> grade. We are recommending that the voters in Clarendon support the consolidation plan as presented by the study committee. We feel that the consolidation plan is the best way to preserve the education system and culture of our school. The consequences of not moving forward now are potentially quite severe. A new district board will be created as a result of consolidation and you will also be asked to elect four representatives from Clarendon to that board on the same ballot.

Meanwhile, life at the school goes on as usual. Our children learn and grow. Our principal, teachers and staff work very hard to provide the best possible education to all of our children. Once again, we have seen several beloved teachers and staff members retire. As before, each retirement has provided us with opportunities to evaluate our staffing needs at the school and positions were replaced only if needed. We had a fairly large influx of students for the first time in many years which, we believe, shows that Clarendon Elementary School must be doing something right to make those families want to come to our town and our school.

We encourage members of the community to get involved with the school. Volunteer your time to help students, teachers and parents prepare our children for the 21st century and become productive members of the Clarendon community. Please come to an event, visit the school, see what's happening with our children.

Clarendon Elementary School board meetings are held on the 1st and 3rd Tuesday of the month and are open to everyone. If the consolidation is affirmed by the voters on Town Meeting Day, the new board will set its meeting schedule at an organizational meeting to be held shortly after Town Meeting Day.

Respectfully Submitted,  
Your School Directors

**Clarendon Town School District  
Operating Fund  
Financial Summary FY2017**

Description	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
Total Revenue	3,123,253	3,153,897	3,231,600	3,260,218	3,190,462
Total Expenditures	3,156,737	3,200,956	3,236,042	3,237,271	3,237,130
Excess (Rebate) of Revenue	(33,484)	(47,059)	(4,442)	22,947	(46,668)
Beginning Bal July 1	33,484	70,780	4,442	23,721	46,668
Ending Bal June 30	0	23,721	0	46,668	0

**Receipts  
Table I**

Code	Description	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Proposed 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
	<b>Local Revenue</b>					
1312	Tuition	14,700	29,400	32,160	48,210	48,210
1314	Tuition school choice	21,810	27,855	23,648	4,730	4,734
1510	Investments	10,000	8,457	10,000	8,500	8,500
1990	Other Local/Rental	7,200	7,200	7,200	7,200	24,000
	<b>Total Local</b>	<b>53,710</b>	<b>72,912</b>	<b>72,998</b>	<b>68,640</b>	<b>85,444</b>
2100	Sub-Grant	74,637	75,000	68,800	68,800	45,500
	<b>State Revenue</b>					
3110	Education Spending Grant	2,712,999	2,727,999	2,791,590	2,806,590	2,729,990
3150	Transportation Aid	34,090	34,007	34,014	34,014	36,708
3201	Spec Ed Block Grant	67,242	66,017	71,912	71,912	63,182
3202	Spec Ed Intensive	152,532	150,549	165,901	183,877	201,788
3204	Spec Ed EEE	21,860	22,517	20,965	20,965	20,430
	<b>Total State Revenue</b>	<b>2,968,723</b>	<b>3,001,089</b>	<b>3,084,382</b>	<b>3,117,358</b>	<b>3,054,098</b>
	<b>Other Revenue</b>					
5400	Refunds/Other/Prior Yr Adjustments	6,183	5,008	5,420	5,420	5,420
5420	Prior Year Intensive Reimb	0	(112)	0	0	0
	<b>Total Other Revenue</b>	<b>6,183</b>	<b>4,896</b>	<b>5,420</b>	<b>5,420</b>	<b>5,420</b>
	<b>Total Revenue - All Sources</b>	<b>3,123,253</b>	<b>3,153,897</b>	<b>3,231,600</b>	<b>3,260,218</b>	<b>3,190,462</b>
5000	Transfers-bldg, pending approval	15,000	inc in #3110	15,000	inc in #3110	15,000

**Clarendon Town School District  
Expenses**

Table II

Code	Account	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
<b>1100</b>	<b>Instruction</b>					
	Salaries	898,642	937,958	900,890	909,731	927,182
	Benefits	330,519	336,708	379,590	346,213	353,471
	Purchased Services	6,700	3,975	6,700	6,620	7,200
	Tuition, School Choice	21,810	18,570	18,918	14,189	14,201
	Supplies and Travel	25,750	18,170	25,750	30,934	32,250
	Books	5,000	2,912	5,000	6,316	5,000
	Equipment	6,500	2,123	6,500	0	0
	Dues and Fees	0	174	0	0	0
	<b>Total Instruction</b>	<b>1,294,921</b>	<b>1,320,590</b>	<b>1,343,348</b>	<b>1,314,003</b>	<b>1,339,304</b>
<b>1150</b>	<b>Preschool</b>					
	Salaries & Benefits	72,999	75,567	86,190	89,022	79,099
	Supplies and Travel	1,150	2,743	1,150	1,650	1,650
	Books	500	0	500	500	500
	Equip.-Repairs & Maint	500	0	500	0	0
	<b>Total Preschool</b>	<b>75,149</b>	<b>78,310</b>	<b>88,340</b>	<b>91,172</b>	<b>81,249</b>
<b>1400</b>	<b>Activities</b>	<b>9,989</b>	<b>6,003</b>	<b>8,443</b>	<b>8,441</b>	<b>8,447</b>
<b>1500</b>	<b>Title I</b>	<b>116,936</b>	<b>169,105</b>	<b>182,281</b>	<b>176,741</b>	<b>182,657</b>
<b>2120</b>	<b>Guidance</b>	<b>89,613</b>	<b>71,234</b>	<b>64,652</b>	<b>66,553</b>	<b>71,831</b>
<b>2130</b>	<b>Health Services</b>	<b>48,691</b>	<b>47,657</b>	<b>57,543</b>	<b>57,899</b>	<b>50,917</b>
<b>2210</b>	<b>Improvment. of Instruct.</b>	<b>16,227</b>	<b>6,822</b>	<b>16,227</b>	<b>16,227</b>	<b>16,227</b>
<b>2220</b>	<b>Library / Media</b>					
	Salaries & Benefits	108,464	111,689	79,467	60,532	53,925
	Supplies	2,000	121	2,000	4,280	4,280
	Books & A/V	7,825	7,139	7,825	7,825	7,825
	Equipment	2,280	0	2,280	0	0
	<b>Total Library/Media</b>	<b>120,569</b>	<b>118,949</b>	<b>91,572</b>	<b>72,637</b>	<b>66,030</b>
<b>2230</b>	<b>Technology</b>	<b>149,745</b>	<b>116,244</b>	<b>121,642</b>	<b>122,019</b>	<b>107,879</b>
<b>2310</b>	<b>Board of Education</b>	<b>13,071</b>	<b>12,839</b>	<b>16,498</b>	<b>16,184</b>	<b>16,371</b>
<b>2320</b>	<b>Administration - RSSU</b>	<b>56,621</b>	<b>52,261</b>	<b>57,221</b>	<b>57,221</b>	<b>66,645</b>
<b>2400</b>	<b>Administration - School</b>					
	Salaries & Benefits	190,417	195,775	177,898	172,532	166,817
	Contracted Services	10,750	12,497	11,600	10,600	10,600
	Telephone and Postage	3,500	1,656	3,500	3,500	3,500
	Travel	200	576	200	200	200
	Supplies/Books/Equipment	1,500	1,423	1,500	1,500	1,500
	Dues and Fees	1,000	370	1,000	1,000	1,000
	<b>Total Admin.- School</b>	<b>207,367</b>	<b>212,297</b>	<b>195,698</b>	<b>189,332</b>	<b>183,617</b>

Clarendon Town School District  
Expenses  
Table II

Code	Account	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Proposed 2016-2017
<b>2520</b>	<b>Fiscal Services</b>					
	Treasurer	2,153	2,153	2,153	2,153	2,153
	S.U. Assessment	63,791	58,876	58,884	58,884	60,908
	Audit/Supplies/Interest	12,860	10,987	12,460	10,653	11,260
	<b>Total Fiscal Services</b>	<b>78,804</b>	<b>72,016</b>	<b>73,497</b>	<b>71,690</b>	<b>74,321</b>
<b>2600</b>	<b>Buildings / Grounds</b>					
	Salaries & Benefits	144,142	154,608	154,825	165,575	161,690
	Workshops / Training	0	150	0	0	0
	Repair & Maintenance	84,000	74,973	84,000	81,195	84,000
	Insurance & Travel	16,750	12,793	13,214	11,108	11,681
	Supplies	18,000	19,499	18,000	24,500	24,500
	Electricity	35,510	28,707	35,510	32,500	35,510
	Fuel Oil & Bottled Gas	47,200	57,246	47,200	35,450	42,950
	Equipment	6,500	0	6,500	0	0
	Dues and Fees	0	50	0	0	0
	<b>Total Building/Grounds</b>	<b>352,102</b>	<b>348,026</b>	<b>359,249</b>	<b>350,328</b>	<b>360,331</b>
<b>2711</b>	<b>Transportation</b>					
	Transp. Contracts /Assmnt	91,262	85,419	81,219	81,219	84,627
	<b>Total Transportation</b>	<b>91,262</b>	<b>85,419</b>	<b>81,219</b>	<b>81,219</b>	<b>84,627</b>
<b>2720</b>	<b>Transport. - Activities</b>	<b>2,000</b>	<b>1,262</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>2790</b>	<b>Transport. - Field Trlps</b>	<b>6,400</b>	<b>6,193</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>
<b>5200</b>	<b>Prior Year Adjustments</b>	<b>0</b>	<b>1,958</b>	<b>0</b>	<b>1,866</b>	<b>0</b>
<b>5350</b>	<b>Transfers - Food Svc.</b>	<b>0</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>Elementary Expenses</b>	<b>2,729,467</b>	<b>2,729,985</b>	<b>2,765,830</b>	<b>2,701,932</b>	<b>2,718,853</b>
<b>1200</b>	<b>Special Education</b>					
	Sped Assessment & Svc.	282,452	309,712	331,843	317,129	317,739
	EEE Assessment & Svc.	15,104	15,104	30,550	31,326	23,920
	Psych. Serv./Consulting	55,493	22,725	25,966	70,752	95,520
	Speech Services	17,058	15,519	16,442	16,442	15,626
	Occupational Health Svc.	8,558	9,045	8,378	8,378	8,967
	PT Health Svc.	1,889	1,889	1,751	1,751	958
	Improvement of Instruction	0	0	1,016	1,016	1,003
	Assessmnt-Admin.& Adjustn	46,716	44,681	50,151	50,151	50,823
	Transportation Assessmnt	0	0	4,115	4,115	3,721
	<b>Total Special Education</b>	<b>427,270</b>	<b>418,675</b>	<b>470,212</b>	<b>501,060</b>	<b>518,277</b>
<b>Subtotal</b>	<b>Elem. &amp; Special Educ.</b>	<b>3,156,737</b>	<b>3,148,660</b>	<b>3,236,042</b>	<b>3,202,992</b>	<b>3,237,130</b>
<b>5350</b>	<b>Transfers - Sinking Fund</b>	<b>15,000</b>	<b>52,296</b>	<b>15,000</b>	<b>34,279</b>	<b>15,000</b>
<b>Total</b>	<b>Expenses</b>	<b>3,171,737</b>	<b>3,200,956</b>	<b>3,251,042</b>	<b>3,237,271</b>	<b>3,252,130</b>

Clarendon School District  
 Combined Balance Sheet  
 All Fund Types - Fund Base  
 June 30, 2015

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Enterprise Fund	Agency Fund	
<b>ASSETS:</b>					
Current Assets:					
Cash	\$ 54,094	\$ 64,695	\$ 297	\$ 11,103	\$ 130,189
Total Current Assets	<u>54,094</u>	<u>64,695</u>	<u>297</u>	<u>11,103</u>	<u>130,189</u>
<b>TOTAL ASSETS</b>	<b>\$ 54,094</b>	<b>\$ 64,695</b>	<b>\$ 297</b>	<b>\$ 11,103</b>	<b>\$ 130,189</b>
<b>LIABILITIES &amp; FUND EQUITY:</b>					
Liabilities:					
Accounts Payable - State	\$ 26,833				\$ 26,833
Accounts Payable - Other	3,150				3,150
Accrued Expenses	390				390
Amount Held for Agency Funds	-	-	-	\$ 11,103	11,103
Total Liabilities	<u>30,373</u>	<u>\$ -</u>	<u>\$ -</u>	<u>11,103</u>	<u>41,476</u>
Fund Equity:					
Fund Balances:					
Committed	23,721	30,878			54,599
Restricted		33,817			33,817
Net Position					
Undesignated	-	-	297	-	297
Total Fund Equity	<u>23,721</u>	<u>64,695</u>	<u>297</u>	<u>-</u>	<u>88,713</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>\$ 54,094</b>	<b>\$ 64,695</b>	<b>\$ 297</b>	<b>\$ 11,103</b>	<b>\$ 130,189</b>

Clarendon School District  
 Combined Statement of Revenues, Expenditures  
 and Changes in Fund Balances  
 All Governmental Fund Types - Fund Base  
 For The Year Ended June 30, 2015

	General Fund	Special Revenue Fund	Totals (Memorandum Only)
REVENUES:			
Tuition	\$ 57,255		\$ 57,255
Investment Income	8,458	\$ 22	8,480
Rental Income	7,200		7,200
Fees		9,040	9,040
Refunds and Reimbursements	5,006		5,006
State	3,000,977	26,694	3,027,671
Federal	<u>75,000</u>	<u>11,886</u>	<u>86,886</u>
<b>TOTAL REVENUES</b>	<u><b>3,153,896</b></u>	<u><b>47,642</b></u>	<u><b>3,201,538</b></u>
EXPENDITURES:			
Direct Services	1,879,712	47,620	1,927,332
Support Services:			
Students	168,069		168,069
Instructional Staff	261,126		261,126
General Administration	65,100		65,100
Area Administration	256,979		256,979
Fiscal Services	72,016		72,016
Operation and Maintenance of Building	348,025	32,803	380,828
Transportation	92,874		92,874
Other Outlays	<u>1,958</u>	<u>-</u>	<u>1,958</u>
<b>TOTAL EXPENDITURES</b>	<u><b>3,145,859</b></u>	<u><b>80,223</b></u>	<u><b>3,226,082</b></u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	8,037	(32,581)	(24,544)
OTHER FINANCING SOURCES (USES):			
Transfers In		52,296	52,296
Transfers Out	<u>(55,096)</u>	<u>-</u>	<u>(55,096)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(47,059)	19,715	(27,344)
FUND BALANCE, JULY 1, 2014	<u>70,780</u>	<u>44,980</u>	<u>115,760</u>
FUND BALANCE JUNE 30, 2015	<u>\$ 23,721</u>	<u>\$ 64,695</u>	<u>\$ 88,416</u>

**Sinking Fund Balance Sheet**  
**For the Year Ended June 30, 2015**  
**Table III**

	<b>Building Fund</b>
<b>Fund Balance - July 1, 2014</b>	11,163
<b>Revenue</b>	
Interest Income	22
Unanticipated Surplus Transfer In	37,296
Approved Transfers In	15,000
<b>Total Revenue</b>	<b>52,318</b>
<b>Expenses</b>	
Operation & Maintenance of Bldg	-32,603
<b>Total Expenses</b>	<b>-32,603</b>
<b>Fund Balances - June 30, 2015</b>	<b>30,878</b>

**Rutland South Supervisory Union  
FY 2016-2017 Budget  
Operating Fund Revenue**

	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Approved 2016-2017
<b>Assessments to Schools</b>					
<b>1931 - Regular Education</b>					
Clarendon	246,918	235,392	240,780	240,780	287,448
Shrewsbury	97,766	92,881	107,685	107,685	112,656
Tinmouth	0	87,969	102,228	102,228	105,498
Wallingford	177,307	168,806	190,483	190,483	254,212
Mill River UHS	661,491	633,499	662,869	662,869	692,290
<b>Total Assessments</b>	<b>1,183,482</b>	<b>1,218,547</b>	<b>1,304,045</b>	<b>1,304,045</b>	<b>1,452,104</b>
1412 - Transportation	11,700	26,747	14,000	27,000	14,000
1422 - H.S. Transportation	37,000	64,335	46,100	65,000	46,100
1490 - Misc. Transportation Fees	0	0	3,033	3,033	3,033
1500 - Interest	1,500	1,663	1,500	1,500	1,500
1940 - Summer Camp Income	0	22,478	0	18,002	0
1941 - Service to Other LEA's	0	55,635	0	23,000	0
3400 - State Lunch Program Reimb.	0	10,135	0	10,200	0
3790 - State DCF Fees	0	23,858	0	12,089	0
4400 - Federal Lunch Program Reimb.	0	211,886	0	214,800	0
5300 - Sale of Fixed Asset	10,000	15,000	7,500	6,500	13,000
5300 - Insurance Claims	0	416	0	0	0
5400 - Refund of a Prior Yr Expense	0	1,808	0	14	0
5720 - VSBIT Grant	0	1,000	0	0	0
5810 - Prof Development Courses	0	12,572	0	1,500	0
<b>Total Revenue-Regular Education</b>	<b>1,243,682</b>	<b>1,666,080</b>	<b>1,376,178</b>	<b>1,688,663</b>	<b>1,529,737</b>
<b>Assessments to Schools</b>					
<b>1932 - Special Education Services</b>					
Clarendon	427,270	391,415	470,212	470,212	517,677
Shrewsbury	183,883	144,919	192,665	149,613	141,809
Tinmouth	0	160,499	262,511	141,052	145,762
Wallingford	263,294	213,199	248,979	248,979	252,363
Mill River UHS	1,794,702	1,776,730	1,903,826	1,869,485	1,867,132
<b>Total Assessments-Special Educ.</b>	<b>2,659,149</b>	<b>2,686,762</b>	<b>3,078,193</b>	<b>2,879,341</b>	<b>2,924,743</b>
1941 - Service to Other LEA's	0	190,091	0	58,906	0
3205 - EEE State Placed Reimb	0	10,078	0	0	0
3205 - State Placed Reimb	0	20,503	0	54,936	40,132
<b>Total Revenue-Special Education</b>	<b>2,659,149</b>	<b>2,907,434</b>	<b>3,078,193</b>	<b>2,993,183</b>	<b>2,964,875</b>
<b>Total All Revenues</b>	<b>3,902,831</b>	<b>4,573,514</b>	<b>4,454,371</b>	<b>4,679,866</b>	<b>4,494,612</b>
Regular Education Expenses	1,286,833	1,692,711	1,375,587	1,705,573	1,578,624
Special Education Expenses	2,685,998	2,931,646	3,078,784	2,979,202	3,000,988
<b>Total Expenses</b>	<b>3,972,831</b>	<b>4,624,357</b>	<b>4,454,371</b>	<b>4,684,775</b>	<b>4,579,612</b>
<b>Summary of Revenue, Expenditures and Changes to Fund Balance</b>					
	Budget Approved 2014-2015	Audited Actuals 2014-2015	Budget Approved 2015-2016	Estimated 2015-2016	Budget Approved 2016-2017
Total Revenue	3,902,831	4,573,514	4,454,371	4,679,866	4,494,612
Total Expenditures	3,972,831	4,624,357	4,454,371	4,684,775	4,579,612
Excess Of Revenue	-70,000	-50,843	0	-4,909	-85,000
Beg Bal July 1	123,260	144,516	14,602	93,673	88,764
Prior Period Adjustment	0	0	0	0	0
Ending Bal June 30	53,260	93,673	14,602	88,764	3,764

**Rutland South Supervisory Union  
FY2017 Assessments**

	Clarendon	Shrewsbury	Tinmouth	Wallingford	Mill River	Total
<b>"A" ADM (20 day FY16 Total)</b>	177.83	73.00	77.83	152.83	466.60	948.09
Percent FY 2016	17.8606%	7.9128%	8.0977%	14.4218%	51.7070%	100%
<b>Percent FY 2017</b>	<b>18.7567%</b>	<b>7.6997%</b>	<b>8.2091%</b>	<b>16.1198%</b>	<b>49.2147%</b>	<b>100%</b>
<b>"B" ADM (20 day FY16 In District)</b>	176.83	73.00	46.80	151.27	336.60	784.50
Percent FY 2016	21.7966%	9.9554%	5.3100%	18.1672%	44.7709%	100%
<b>Percent FY 2017</b>	<b>22.5405%</b>	<b>9.3053%</b>	<b>5.9656%</b>	<b>19.2823%</b>	<b>42.9063%</b>	<b>100%</b>
<b>"C" ADM (20 day Elem in District)</b>						
EEE ADM - Elementary Only	176.83	73.00	46.80	151.27	0.00	447.90
Percent FY 2016	39.4657%	18.0256%	9.6144%	32.8943%	0.0000%	100%
<b>Percent FY 2017</b>	<b>39.4798%</b>	<b>16.2983%</b>	<b>10.4488%</b>	<b>33.7732%</b>	<b>0.0000%</b>	<b>100%</b>
<b>"D" ADM (20 day FY16 Total)</b>						
Elementary Only	177.83	73.00	48.80	152.83	0.00	452.46
Percent FY 2016	39.7929%	17.6295%	10.4465%	32.1312%	0.0000%	100%
<b>Percent FY 2017</b>	<b>39.3025%</b>	<b>16.1348%</b>	<b>10.7855%</b>	<b>33.7776%</b>	<b>0.0000%</b>	<b>100%</b>
<b>"E" ADM (20 day Elem in District)</b>						
Excludes Tinmouth	176.83	73.00	0.00	151.27	0.00	401.10
Percent FY 2016	43.6637%	19.9429%	0.0000%	36.3933%	0.0000%	100%
<b>Percent FY 2017</b>	<b>44.0863%</b>	<b>18.2000%</b>	<b>0.0000%</b>	<b>37.7138%</b>	<b>0.0000%</b>	<b>100%</b>
<b>"F" ADM (20 day FY16 in District)</b>						
Includes Tinmouth HS Students	176.83	73.00	75.83	151.27	336.60	813.53
Percent FY 2016	20.9113%	9.5610%	9.1559%	17.4294%	42.9524%	100%
<b>Percent FY 2017</b>	<b>21.7361%</b>	<b>8.9732%</b>	<b>9.3211%</b>	<b>18.5943%</b>	<b>41.3752%</b>	<b>100%</b>
<b>"G" ADM (20 day FY16 Total)</b>						
Excludes Tinmouth HS	177.83	73.00	48.80	152.83	466.60	919.06
Percent FY 2016	18.4910%	8.1921%	4.8643%	14.9308%	53.5319%	100%
<b>Percent FY 2017</b>	<b>19.3491%</b>	<b>7.9429%</b>	<b>5.3098%</b>	<b>16.6289%</b>	<b>50.7693%</b>	<b>100%</b>
<b>RSSU Assessments</b>						
Health Services - (Local Budgets)						
<b>FY 2017</b>	<b>46,884</b>	<b>6,550</b>	<b>3,541</b>	<b>47,873</b>	<b>79,048</b>	<b>183,898</b>
FY 2016	0	0	0	0	0	0
Central Office Administration - General ("A" ADM)						
<b>FY 2017</b>	<b>127,553</b>	<b>52,361</b>	<b>55,825</b>	<b>109,621</b>	<b>334,681</b>	<b>680,041</b>
FY 2016	116,105	51,438	52,640	93,750	336,128	650,061
Technology Services - ("G" ADM)						
<b>FY 2017</b>	<b>28,553</b>	<b>11,721</b>	<b>7,838</b>	<b>24,539</b>	<b>74,919</b>	<b>147,568</b>
FY 2016	43,456	19,252	11,408	35,089	125,805	235,010
Transportation						
<b>FY 2017</b>	<b>84,627</b>	<b>39,322</b>	<b>40,152</b>	<b>70,447</b>	<b>206,051</b>	<b>440,599</b>
FY 2016	81,219	36,995	38,180	61,644	200,938	418,974
<b>Total Regular Education Assessments</b>						
<b>FY 2017</b>	<b>287,617</b>	<b>109,954</b>	<b>107,354</b>	<b>252,480</b>	<b>694,699</b>	<b>1,452,104</b>
FY 2016	240,780	107,685	102,228	190,483	662,869	1,304,045
<b>Special Education Assessments</b>						
Speech Services - ("G" ADM)						
<b>FY 2017</b>	<b>15,626</b>	<b>6,451</b>	<b>4,135</b>	<b>13,367</b>	<b>29,743</b>	<b>69,322</b>
FY 2016	16,442	7,510	4,006	13,704	33,773	75,435

**Rutland South Supervisory Union  
FY2017 Assessments**

	Clarendon	Shrewsbury	Tinmouth	Wallingford	Mill River	Total
<b>Speech Services - Local Budgets</b>						
FY 2017	0	0	0	0	35,770	35,770
FY 2016	0	0	0	0	34,066	34,066
<b>Speech Services - Total FY2016</b>	<b>15,626</b>	<b>6,451</b>	<b>4,135</b>	<b>13,367</b>	<b>65,513</b>	<b>105,092</b>
Speech Services - Total FY2015	16,442	7,510	4,006	13,704	67,839	109,501
<b>EEE - ("C" ADM)</b>						
FY 2017	12,810	5,288	3,390	10,959	0	32,447
FY 2016	20,555	9,388	0	17,132	0	47,075
<b>EEE - (Local Budgets)</b>						
FY 2017	11,110	0	0	0	0	11,110
FY 2016	9,995	0	6,153	0	0	16,148
<b>EEE - Total FY2017</b>	<b>23,920</b>	<b>5,288</b>	<b>3,390</b>	<b>10,959</b>	-	<b>43,557</b>
EEE - Total FY2016	30,550	9,388	6,153	17,132	-	63,223
<b>Special Ed Admin - ("F" ADM)</b>						
FY 2017	50,823	20,981	21,794	43,477	96,743	233,818
FY 2016	50,151	22,906	21,968	41,800	103,012	239,827
<b>Special Ed - Direct Instr - ("B" ADM)</b>						
FY 2017	9,320	3,848	2,467	7,973	17,742	41,350
FY 2016	9,155	4,181	2,230	7,630	18,804	42,000
<b>Special Ed - Direct Instr - ("C" ADM)</b>						
FY 2017	12,752	5,264	3,375	10,909	0	32,300
FY 2016	8,667	3,959	2,111	7,224	0	21,961
<b>Special Ed - Direct Instr - (Local Budgets)</b>						
FY 2017	295,667	81,679	101,018	130,053	1,345,405	1,953,822
FY 2016	314,021	126,456	137,468	128,200	1,394,088	2,090,233
<b>Spec Ed - Direct Instr - Total FY2017</b>	<b>317,739</b>	<b>90,791</b>	<b>106,860</b>	<b>148,935</b>	<b>1,363,147</b>	<b>2,027,472</b>
Spec Ed - Direct Instr - Total FY2016	331,843	134,596	141,809	143,054	1,402,892	2,154,194
<b>Psych/Beh Services - ("G" ADM)</b>						
FY 2017	25,274	10,375	6,936	21,721	68,313	130,819
FY 2016	25,966	11,504	6,817	20,967	75,172	140,426
<b>Psych/Beh Services - (Local Budgets)</b>						
FY 2017	70,246	0	0	0	198,487	268,733
FY 2016	0	0	77,761	0	172,691	250,452
<b>Psych/Beh Services - Total FY2017</b>	<b>95,520</b>	<b>10,375</b>	<b>6,936</b>	<b>21,721</b>	<b>264,800</b>	<b>399,352</b>
Psych/Beh Services - Total FY2016	25,966	11,504	84,578	20,967	247,863	390,878
<b>Transportation - ("G" ADM)</b>						
FY 2017	3,721	1,528	1,021	3,198	9,765	19,233
FY 2016	4,115	1,823	1,080	3,323	11,912	22,253
<b>Student Placement Svcs - (Local Budgets)</b>						
FY 2017	0	0	0	0	38,742	38,742
FY 2016	0	0	0	0	38,043	38,043
<b>Health Services - OT ("G" ADM)</b>						
FY 2017	8,967	3,681	2,461	7,706	23,529	46,344
FY 2016	8,378	3,712	2,200	6,785	24,256	45,311

**Rutland South Supervisory Union  
FY2017 Assessments**

	Clarendon	Shrewsbury	Tinmouth	Wallingford	Mill River	Total
<b>Health Services - PT ("G" ADM)</b>						
FY 2017	958	393	263	823	2,512	4,949
FY 2016	1,751	776	460	1,414	5,067	9,468
<b>Improvement Of Instruction - ("G" ADM)</b>						
FY 2017	1,003	412	275	862	2,632	5,184
FY 2016	1,016	450	267	820	2,942	5,485
<b>Total Special Education Assessments</b>						
FY 2017	518,277	139,900	147,135	251,048	1,868,383	2,924,743
FY 2016	470,212	192,665	262,511	248,979	1,903,826	3,078,193
<b>Total RSSU Assessments FY 2017</b>						
	805,894	249,854	254,489	503,528	2,563,082	4,376,847
<b>Total RSSU Assessments FY 2016</b>						
	710,992	300,350	364,739	439,462	2,566,695	4,382,238

**RUTLAND SOUTH SUPERVISORY UNION  
FY 15 GRANTS**

GRANT	PURPOSE / USEAGE	AWARDED AMOUNT (revenues & carry over)	EXPENDITURES	RETURNED TO STATE / Forfeited	CARRY OVER (Including Unadvanced) Available for Amendment
IDEAB Preschool	Preschool special education	2,500.00	1,305.39		1,194.61
IDEAB	Special education	242,908.50	229,666.85		12,900.10
IDEAB -PPS	Special education	341.55	0.00		341.55
21st Century	Afterschool programs	193,359.85	163,141.74	1,728.65	28,489.26
Title I A	Improving academic achievement	179,758.00	174,530.01		5,227.99
Title II A	Professional development	96,088.00	94,653.07		1,434.93
BEST	Educational support systems and training	6,500.00	6,283.43	216.57	0.00
Tobacco	Tobacco use prevention	5,800.00	5,800.00		0.00
Licensing Fees	Educator relicensing	2,754.06	617.61		2,136.45
Proficiency Based Learning	Proficiency based learning training	22,400.00	19,061.16	3,338.84	0.00
Medicaid	Technology integration, Medicaid clerk, remedial services	204,669.76	58,934.29		145,735.47
EPSDT	Dental health, healthy activities, mental health counseling	32,995.08	16,474.89		16,520.19

Grants with Carry Over amounts require an amendment to their FY 16 grant applications prior to utilizing these additional funds. Unspent State grants must be returned to the Agency of Education and are not eligible to be carried over or amended (exception: Licensing Fees).

Awarded Amounts do not include any funds allocated but not awarded in the FY15 grant, therefore it is possible additional carryover may be available for amendment in FY 16.

District: <b>Clarendon</b> County: <b>Rutland</b>		<b>TD49</b> <b>Rutland South</b>				Property value equalized year	Homestead tax rate per \$5,000 of assessed value	
				<b>9,870</b>	<b>1.00</b>			
				<b>11,065</b>		Income dollar equivalent per cent of household income		
Expenditure		FY2014	FY2015	FY2016	FY2017			
1.	Budget (local budget, including special programs, full retirement center expenditures and any other special expenditures)	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,190			1.
2.	Sum of separately warned articles passed at town meeting	-	-	-	-			2.
3.	As 144 Expenditures, to be allocated from Ed. Assn. Spending allocations a vote in referendum	-	-	-	-			3.
4.	Locally adopted or warned budget	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130			4.
5.	Obligation to a Regional Technical Center School District if any	-	-	-	-			5.
6.	Prior year deficit repayment (or deficit)	-	-	-	-			6.
	<b>Total Budget</b>	<b>\$3,200,038</b>	<b>\$3,171,737</b>	<b>\$3,251,042</b>	<b>\$3,252,130</b>			7.
8.	S.U. assessment (included in cost budget - informational data)	-	-	-	-			8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-			9.
Revenues								
10.	Offsetting revenues (categorical grants, donations, rebates, refunds, etc. including local Act 144 tax revenues)	\$462,908	\$443,738	\$444,452	\$507,140			10.
11.	Capital grant aid for eligible projects pre-existing Act 60	-	-	-	-			11.
12.	All Act 144 revenues, including local Act 144 tax revenues (included in FY2017 data only)	-	-	-	-			12.
13.	<b>Offsetting revenues</b>	<b>\$462,908</b>	<b>\$443,738</b>	<b>\$444,452</b>	<b>\$507,140</b>			13.
14.	<b>Education Spending</b>	<b>\$2,737,230</b>	<b>\$2,727,998</b>	<b>\$2,806,590</b>	<b>\$2,744,990</b>			14.
15.	Equalized Pupil	180.02	175.98	186.20	179.41			15.
Education Spending per Equalized Pupil								
16.	Less ALL net eligible construction costs (or P&I) per equalized pupil	\$15,205.14	\$15,503.52	\$16,888.82	\$17,219.69			16.
17.	Less share of SpEd costs in excess of \$50,000 for an individual (per equip)	\$10.79	-	-	NA			17.
18.	Less amount of deficit if deficit is STALELY attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)	-	-	-	NA			18.
19.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)	-	-	-	NA			19.
20.	Estimated costs of new students after census period (per equip)	-	-	-	NA			20.
21.	Total tuition if tuitioning ALL K-12 unless electorate has approved tuition greater than average announced tuition (per equip)	-	-	-	NA			21.
22.	Less planning costs for merger of small schools (per equip)	-	-	-	NA			22.
23.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	NA	NA	-	NA			23.
24.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 48, 2015)	NA	NA	NA	\$17,013.47			24.
25.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	\$238.22			25.
26.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,205	\$15,504	\$16,887	\$17,425.90			26.
27.	District spending adjustment (minimum of 0.7%)	166.158%	166.974%	178.526%	NA			27.
28.		based on \$0.97	based on \$0.99	based on \$0.99				28.
Prorating the local tax rate								
29.	Anticipated district equalized homestead tax rate to be prorated by the 30 ([\$17,425.90 ÷ (\$9,870.00 ÷ \$1,000)])	\$1,561.9	\$1,636.3	\$1,767.4	\$1,765.5			29.
30.	Percent of Clarendon equalized pupils not in a union school district	46.79%	46.01%	44.89%	44.61%			30.
31.	Portion of district eq homestead rate to be assessed by town (44.61% x \$1.77)	\$0.7308	\$0.7637	\$0.7932	\$0.7876			31.
32.	<b>Common Level of Appraisal (CLA)</b>	<b>110.55%</b>	<b>113.27%</b>	<b>110.61%</b>	<b>115.70%</b>			32.
33.	Portion of actual district homestead rate to be assessed by town (\$0.7676 ÷ 115.70%)	\$0.6611	\$0.6654	\$0.7167	\$0.6807			33.
34.	Anticipated income cap percent (to be prorated by the 30) ([\$17,425.90 ÷ \$11,065] x 2.00%)	2.99%	3.01%	3.21%	3.15%			34.
35.	Portion of district income cap percent applied by State (44.61% x 3.10%)	1.40%	1.38%	1.44%	1.41%			35.
36.	Percent of equalized pupils at Mill River UHSD	53.21%	53.94%	55.12%	55.39%			36.
37.		-	-	-	-			37.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the total homestead tax rate due in spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

Following current statute, the Tax Commissioners recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioners also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-homestead tax rate of \$1,636. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.  
 Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 The base income percentage cap is 2.0%.

District: <b>Clarendon</b>		T049		Property dollar equivalent (200)	Homesteaded base rate per \$100 of assessed value
County: <b>Rutland</b>		Rutland South		9,670	1.00
				11,065	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	<b>Budget</b> (total budget, including special programs full technical error expenditures and the Act 144 expenditures)	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
2.	Sum of legislatively warranted articles passed at town meeting	-	-	-	-
3.	Act 144 Expenditures to be excluded from Education Spending (March 2014 and 2015)	-	-	-	-
4.	<b>Locally adopted or warranted budget</b>	\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
5.	Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	Prior year deficit repayment of deficit	-	-	-	-
<b>Total Budget</b>		\$3,200,038	\$3,171,737	\$3,251,042	\$3,252,130
9.	S.U. assessment (included in total budget) - information only	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - information only	-	-	-	-
Revenues					
10.	Offsetting revenues (e.g. state grants, donations, tuition, surplus, etc. including local Act 144 revenues)	\$462,808	\$443,738	\$444,452	\$507,140
11.	Capital debt aid for eligible projects pre-opening Act 60	-	-	-	-
12.	Act 144 revenues, including local Act 144 tax revenues (advances & other revenue only)	-	-	-	-
13.	<b>Offsetting revenues</b>	\$462,808	\$443,738	\$444,452	\$507,140
<b>Education Spending</b>		\$2,737,230	\$2,727,999	\$2,806,590	\$2,744,990
15.	Equalized Pupils	160.02	176.96	168.20	159.41
<b>Education Spending per Equalized Pupil</b>		\$15,205.14	\$15,503.52	\$16,886.82	\$17,219.69
16.	Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	NA
16.	Less share of SpED costs in excess of \$50,000 for an individual (per equip)	\$10.79	-	-	NA
19.	Less amount of deficit if deficit is SOLELY attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)	-	-	-	NA
20.	Less SpED costs if excess is solely attributable to new SpED spending if district has 20 or fewer equalized pupils (per equip)	-	-	-	NA
21.	Estimated costs of new students after census period (per equip)	-	-	-	NA
22.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)	-	-	-	NA
23.	Less planting costs for merger of small schools (per equip)	-	-	-	NA
24.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	NA	NA	-	NA
26.	Allowable growth per pupil spending threshold (Sec. 31.839 Act 40, 2016)	NA	NA	NA	\$17,013.47
26.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	\$206.22
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,205	\$15,504	\$16,887	\$17,425.90
28.	District spending adjustment (minimum of 100%)	166.159%	166.974%	178.526%	NA
<b>Proving the local tax rate</b>		based on \$4151	based on \$4200	based on \$4150	
29.	Anticipated district equalized homestead tax rate (to be provided by the Tax Commission) (\$17,425.90 + (\$9,870.00 / \$1,000))	\$1,5819	\$1,6363	\$1,7674	\$1,7655
30.	Percent of Clarendon equalized pupils not in a union school district	46.79%	46.06%	44.88%	44.61%
31.	Portion of district eq homestead rate to be assessed by town (44.61% x 1.77)	\$0.7308	\$0.7537	\$0.7932	\$0.7876
32.	<b>Common Level of Appraisal (CLA)</b>	110.55%	113.27%	110.67%	115.70%
33.	Portion of actual district homestead rate to be assessed by town (\$0.7876 / 115.70%)	\$0.6611	\$0.6654	\$0.7167	\$0.6807
34.	Anticipated income cap percent (to be provided by the Tax Commission) ((\$17,425.90 + \$11,065) x 2.00%)	2.99%	3.01%	3.21%	3.18%
35.	Portion of district income cap percent applied by State (44.61% x 3.15%)	1.40%	1.39%	1.44%	1.41%
36.	Percent of equalized pupils at Mt. River DHS	63.21%	63.94%	65.12%	65.39%
37.		-	-	-	-

Following current statute, the Tax Commission recommended a property yield of \$9,955 for every \$1.00 of homesteaded tax per \$100 of equalized property value. The Tax Commission also recommended an income yield of \$11,151 for a base income percent of 2.0% and a non-residential tax rate of \$1,539. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

District: **Clarendon**  
County: **Rutland**

LEA: **T049**  
S.U.: **Rutland South**

1.	Local budgeted expenditures including any separate articles		3,252,130	1.
2.	Act 144 expenditures		-	2.
3.	Obligation to a regional technical center school district if any		-	3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)		-	4.
5.	Obligation to repay difference between allowable and announced tuition		-	5.
6.	Total Expenditures net of Act 144 dollars	Form 1 + 3 + 4 + 5 - 1a + 2	3,252,130	6.
7.	Offsetting revenues (do NOT include revenue 3114, the on-behalf payment)		507,140	7.
8.	Act 144 dedicated revenues		-	8.
9.	Act 144 expenditures to raise locally		-	9.
10.	Offsetting revenues less Act 144 revenues	Act 2 - 8 + 8 Act 7 - (exp 8 + 9)	507,140	10.
11.	Initial Education Spending	Act 8 - 8a + 12	2,744,990	11.
12.	Capital debt hold-harmless aid	Act 16, 17, 20, 21, 22, 23, 24	-	12.
13.	Education Spending	Act 11 - 1a + 12	2,744,990	13.
14.	Equalized pupils	Act 12 / 2a + 14	159.41	14.
15.	Education spending per equalized pupil		17,219.69	15.

**Excess Spending Calculation - secs. 37 & 38 of Act 46, 2015**

16.	Per pupil figure to use for Excess Spending	Act 15	17,219.69	16.
17.	Per equalized pupil spending threshold for FY2017	Act 16 - 1a + 17	17,013.47	17.
18.	Per pupil spending above the threshold		206.22	18.
19.	Per pupil figure used for calculating District equalized tax rate	Act 15 + 1a + 17	17,425.91	19.
20.	Property Tax Yield per \$1.00 of tax rate		9,870.00	20.
21.	Equalized homestead tax rate to be prorated	17,425.91 / (9,870 + (9,870 * 20))	1.7655	21.
22.	Percent of Clarendon equalized pupils not in a union school district		44.61%	22.
23.	Portion of equalized homestead tax rate to be assessed by town	Act 21 + 1a + 22	0.7876	23.
24.	Common level of appraisal		115.70%	24.
25.	Estimated actual homestead tax rate of district to be assessed	Act 23 / 24 + 24	0.8807	25.
26.	Equalized homestead rate from Mill River UHSD #40	MANUAL	1.5970	26.
27.	Percent of Clarendon equalized pupils at Mill River UHSD #40		55.39%	27.
28.	Prorated equalized rate from Mill River UHSD #40		0.8846	28.
29.	Estimated actual rate from Mill River UHSD #40 to be assessed	Act 27 + 28 + 24	0.7846	29.
30.				30.
31.				31.
32.				32.
33.				33.
34.	Total equalized homestead rate for Clarendon	Act 25 + 29 + 30 + 31	1.6722	34.
35.	Total estimated actual homestead rate for Clarendon	Act 28 + 40 + 41 + 44	1.4453	35.
36.	Equalized non-residential tax rate		1.538	36.
37.	Estimated actual non-residential tax rate	Act 28 / 36 + 24	1.3293	37.
38.	Education spending	Act 13	2,744,990	38.
39.	Yrsh FTE's		-	39.
40.	Base education amount for yrsh FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district allowed.)	Act 39 + 9,870 * 87%	-	40.
41.	Adjusted education spending due the district from Ed Fund	Act 38 - 40	2,744,990	41.
42.	Amount to raise locally for Act 144	Act 10	-	42.
43.	Per pupil figure used for calculating District Household Income Percentage	Act 19	17,425.91	43.
44.	Income Yield per 2.0% of household income		11,065	44.
45.	Clarendon household income percentage to be prorated	17,425.91 / 11,065 + 2.00% (Form 43 & 44)	3.155%	45.
46.	Prorated income cap percentage for Clarendon education property tax if eligible	44.61% * 3.155% (Act 22 & 45)	1.413%	46.
47.	Income percentage from Mill River UHSD #40	TY11, Excess Incr. - 15.15%	2.85%	47.
48.	Prorated income cap percentage from Mill River UHSD #40	93.39% * 2.800% (Act 27 & 47)	1.58%	48.
49.		TY11, Excess Incr. - 18.18%		49.
50.				50.
51.	Estimated income cap percentage for Clarendon education property tax		2.99%	51.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School  
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DDE website under "School Data and Reports":  
<http://www.state.vt.us/edoc/>

**FY2015 School Level Data**

Cohort Description: Elementary school, enrollment ≥ 100 but <200  
(37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
7 out of 37

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller >	Robinson School	PK - 6	170	14.60	1.00	11.84	170.00	*4.80
	Mankton Central School	PK - 6	172	12.90	2.00	13.33	86.00	6.45
	Warren Elementary School	PK - 6	172	16.20	1.60	10.62	172.00	16.70
	<b>Clarendon Elementary School</b>	<b>PK - 6</b>	<b>175</b>	<b>18.60</b>	<b>1.00</b>	<b>9.41</b>	<b>175.00</b>	<b>18.60</b>
< Larger	Woodstock Elementary School	PK - 6	176	18.50	1.00	9.51	176.00	18.50
	Rumney Memorial School	PK - 6	179	14.71	1.00	12.17	179.00	14.71
	Vernon Elementary School	PK - 6	179	17.40	1.00	10.29	179.00	17.40
<b>Averaged SCHOOL cohort data</b>			<b>144.78</b>	<b>12.37</b>	<b>1.06</b>	<b>11.71</b>	<b>138.14</b>	<b>11.83</b>

School District: Clarendon  
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

**FY2014 School District Data**

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200  
(29 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 2 out of 29
Smaller >	Woodstock	K-6	174.48	\$16,698	
	Warren	PK-6	182.30	\$10,847	
	Madawake Comm. UESD #47	PK-6	182.79	\$12,526	
	<b>Clarendon</b>	<b>PK-6</b>	<b>183.29</b>	<b>\$15,309</b>	
< Larger	Ferriburgh	PK-6	188.70	\$13,481	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>142.22</b>	<b>\$13,544</b>	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2016 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			Sch/Dist	Sch/Dist	Sch/Dist	MUN	MUN	MUN
			Equalized Pupils	Equalized Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller >	T253 Woodstock	K-6	156.01	15,541.49	1.6266	1.8931	97.90%	1.7294
	T124 Middlesex	PK-6	156.61	16,547.59	1.7319	1.7413	97.38%	1.7572
	T196 Starksboro	PK-6	158.23	15,484.72	1.6207	1.6205	94.26%	1.7192
	<b>T049 Clarendon</b>	<b>PK-6</b>	<b>166.20</b>	<b>16,886.82</b>	<b>1.6764</b>	<b>1.9973</b>	<b>119.87%</b>	<b>1.4523</b>
< Larger	U047 Madawake Comm. UESD	PK-6	174.03	15,576.82	1.6303	-	-	-
	T076 Ferrisburgh	PK-6	194.11	15,533.03	1.6257	1.6767	102.70%	1.8327
	T077 Fletcher	PK-6	213.23	13,347.04	1.3969	1.3969	93.73%	1.4803

The Legislature has required the Agency of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

# NOTES

## TOWN CALENDAR

### TOWN OFFICES

### HOURS

Town Clerk	10 AM - 4 PM Mon. through Thurs.
Board of Listers	By appointment

### TOWN TRANSFER STATION

### HOURS

Tuesday	10 AM – 5 PM
Thursday	10 AM – 5 PM
Saturday	8 AM – 1 PM

### BAILEY MEMORIAL LIBRARY

### HOURS

Monday	5 PM to 7 PM
Tues. and Wed.	11 AM to 4 PM
Thursday	11 AM to 7 PM
Saturday	9 AM to 2 PM

### MEETING SCHEDULES:

Board of Selectmen	2 <sup>nd</sup> and 4 <sup>th</sup> Mondays of each month 6:00 PM at Clarendon Town Hall
Clarendon Planning Comm.	1 <sup>st</sup> and 3 <sup>rd</sup> Mondays of each month 6:30 PM at Clarendon Town Hall
Clarendon Elementary School Board	1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays of each month 6:30 PM at Clarendon Elementary School
Mill River Union High School Board	1 <sup>st</sup> and 3 <sup>rd</sup> Wednesday of each month 7:00 PM at MRUHS

### PERMITS:

- Building Permits: Are required for all types of building - - new additions, new decks, change of use, and in-ground swimming pools. For questions regarding permits contact Town Clerk, Gloria Menard, at (802)775-4274 or at [clarendonclerk@comcast.net](mailto:clarendonclerk@comcast.net)
- Burn Permits: Contact Brian A. Morgan, Clarendon Town Forest Fire Warden. Telephone (802) 770-8487 or (802) 773-1791

PRSR.T. STD.  
U.S. POSTAGE  
**PAID**  
North Clarendon, VT 05759  
PERMIT NO. 3

**Resident**  
**Clarendon, Vermont 05759**